

# ADAIR COUNTY 2016 BUDGET

Continued from page 2016-10

ADAIR COUNTY  
2016 BUDGET  
GENERAL REVENUE FUND  
APPROPRIATION BY ORGANIZATION UNIT AND BY OBJECT OF EXPENDITURES

	Expenditures		Appropriations		
	2014 Actual	2015 Actual	2015 Approved	2016 Requested	2016 Approved
<b>PUBLIC SAFETY</b>					
12. Sheriff:					
Sheriff's annual salary					
Deputy annual salaries					
Clerical annual salaries					
Other salaries					
Office expense					
Equipment					
Mileage					
Uniforms					
Other					
<b>Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

Page 16

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2016 BUDGET  
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	Expenditures		Appropriations		
	2014 Actual	2015 Actual	2015 Approved	2016 Requested	2016 Approved
<b>13. Jail:</b>					
Jailer's annual salary					
Other salaries					
Bond of prisoners					
Maintenance supplies					
Repairs and upkeep					
Equipment					
Other expenses					
<b>Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>14. Prosecuting Attorney:</b>					
Prosecuting Attorney's					
annual salary	124,896.83	134,388.04	132,716.00	135,019.00	135,899.00
Assistant's salaries	64,644.57	65,674.73	69,660.00	70,453.00	72,070.00
Clerical salaries	78,299.36	80,152.80	80,128.00	81,812.00	83,146.00
Office expenses	3,802.48	10,944.83	10,000.00	10,000.00	10,000.00
Telephone	5,419.11	4,938.36	5,000.00	5,000.00	5,000.00
Postage	657.00	959.80	1,000.00	1,000.00	1,000.00
Bond	0.00	0.00	0.00	0.00	0.00
Law Library	364.44	329.49	300.00	300.00	300.00
Computer Maint.	712.75	1,045.98	1,500.00	1,500.00	1,500.00
Transcript Depositions	870.24	1,303.75	2,800.00	2,500.00	2,200.00
Expert Witness Fees	0.00	0.00	0.00	0.00	0.00
Medical Record Copies	0.00	0.00	200.00	200.00	200.00
<b>Total</b>	<b>321,673.80</b>	<b>305,626.68</b>	<b>304,504.00</b>	<b>308,324.00</b>	<b>311,673.00</b>

Page 17

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<b>15. Juvenile Officer:</b>					
Deputy and clerical					
annual salaries					
Office expenses					
Equipment					
Mileage					
Other					
<b>Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>16. Coroner:</b>					
Coroner's annual salary	14,915.16	19,371.48	15,213.00	16,604.00	16,604.42
Bond	0.00	0.00	0.00	200.00	200.00
Autopsy	15,300.00	12,335.00	20,500.00	0.00	0.00
<b>Total</b>	<b>29,215.16</b>	<b>31,706.48</b>	<b>35,713.00</b>	<b>16,804.00</b>	<b>16,804.42</b>
<b>TOTAL PUBLIC SAFETY (12 through 16)</b>	<b>316,087.96</b>	<b>335,583.16</b>	<b>348,117.00</b>	<b>325,628.00</b>	<b>328,477.42</b>

Page 18

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<b>Other</b>					
<b>17. LOCAL AGENCIES:</b>					
Economic Development	5,148.42	5,887.50	5,000.00	5,100.00	5,000.00
Extension Center	61,999.92	65,080.04	65,000.00	67,616.00	66,300.00
OATS	1,000.00	1,580.00	1,500.00	1,500.00	1,500.00
Soil and Water District	0.00	1,000.00	1,000.00	1,000.00	1,000.00
MAC Clinics	2,961.00	2,950.00	2,900.00	3,100.00	3,100.00
NEMO Regional Planning	4,296.10	0.00	2,150.00	2,150.00	2,150.00
TRF	0.00	0.00	6,000.00	6,000.00	6,000.00
<b>Total</b>	<b>77,405.44</b>	<b>75,377.54</b>	<b>83,610.00</b>	<b>86,466.00</b>	<b>85,050.00</b>
<b>18. COURT REPORTER:</b>					
Office Expenses	1,540.79	0.00	0.00	0.00	0.00
Equipment	213.97	0.00	0.00	0.00	0.00
Mileage and Training	669.00	205.00	205.00	0.00	0.00
<b>Total</b>	<b>2,423.76</b>	<b>205.00</b>	<b>205.00</b>	<b>0.00</b>	<b>0.00</b>
<b>19. SURVEYOR:</b>					
Office Expenses	0.00	0.00	1,500.00	1,500.00	1,500.00
<b>Total</b>	<b>0.00</b>	<b>0.00</b>	<b>1,500.00</b>	<b>1,500.00</b>	<b>1,500.00</b>

Page 19

Continued on page 2016-12

ATTEST: Dandra Collop  
County Clerk

Stanley P. Robinson  
Presiding Commissioner