ADAIR COUNTY
2017 BUDGET

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ADAIR COUNTY
2017 BUDGET
GENERAL REVENUE FUND
APPROPRIATION BY ORGANIZATION UNIT AND BY OBJECT OF EXPENDITURES

	Expenditures		Appropriations		
	2015 Actual	2016 Actual	2016 Approved	2017 Requested	2017 Approved
11. Public Administrator:					
Public Administrator's annual salary	51,334.36	47,629.05	47,629.05	48,581.52	48,581.52
Staff Salaries	51,028.33	64,869.78	78,961.60	82,109.00	82,109.00
Office expenses	3,702.68	2,644.74	3,000.00	3,000.00	3,000.00
Office Renovation	0.00	0.00	100.00	100.00	100.00
Equipment	688.08	2,294.38	2,500.00	2,500.00	2,500.00
Mileage and training	5,297.08	2,378.49	4,500.00	2,500.00	2,500.00
Vehicle	0.00	24,125.00	23,000.00	0.00	0.00
Fuel/Maint	0.00	880.17	2,500.00	3,000.00	3,000.00
Other	81.25	50.00	100.00	100.00	100.00
Rent-storage/lockbox	480.00	515.00	500.00	515.00	515.00
Indigent Legal Notice reimbursement	1,357.02	1,728.00	2,500.00	2,500.00	2,000.00
Telephone	1,610.44	1,894.52	1,900.00	1,900.00	1,900.00
Postage	1,779.66	1,167.98	1,300.00	1,300.00	1,300.00
Dues/Conventions	1,351.93	896.61	1,500.00	1,500.00	1,500.00
Bond	0.00	4,661.00	5,000.00	0.00	0.00
Computer /Software	1,270.00	2,389.10	1,500.00	2,400.00	2,400.00
Total	118,899.83	158,054.82	176,490.65	152,005.52	151,505.52
TOTAL GENERAL COUNTY GOVERNMENT (1 through 11)	1,919,834.87	1,621,639.67	1,996,861.59	1,977,986.05	1,921,175.40

ADAIR COUNTY
2017 BUDGET
GENERAL REVENUE FUND
APPROPRIATION BY ORGANIZATION UNIT AND BY OBJECT OF EXPENDITURES

	Expenditures		Appropriations		
	2015 Actual	2016 Actual	2016 Approved	2017 Requested	2017 Approved
PUBLIC SAFETY					
12. Sheriff:					
Sheriff's annual salary					
Deputy annual salaries					
Clerical annual salaries					
Other salaries					
Office expense					
Equipment					
Mileage					
Uniforms					
Other					
Total	0.00	0.00	0.00	0.00	0.00

ADAIR COUNTY
2017 BUDGET
GENERAL REVENUE FUND
APPROPRIATION BY ORGANIZATION UNIT AND BY OBJECT OF EXPENDITURES

	Expenditures		Appropriations		
	2015 Actual	2016 Actual	2016 Approved	2017 Requested	2017 Approved
13. Jail:					
Jailers' annual salaries					
Other salaries					
Board of prisoners					
Maintenance supplies					
Repairs and upkeep					
Equipment					
Other expenses					
Total	0.00	0.00	0.00	0.00	0.00
14. Prosecuting Attorney:					
Prosecuting Attorney's annual salary	134,388.04	135,730.40	135,059.00	136,402.00	136,402.00
Assistants' salaries	69,674.73	72,269.34	72,070.06	118,311.00	118,311.00
Clerical salaries	80,152.80	83,447.11	83,446.00	86,343.00	86,343.00
Office expenses	10,943.83	9,769.11	10,000.00	8,000.00	0.00
Telephone	4,988.46	4,339.30	5,000.00	5,000.00	0.00
Postage	959.60	335.89	1,000.00	400.00	0.00
Bond	0.00	0.00	0.00	0.00	0.00
Law Library	279.49	754.49	800.00	800.00	0.00
Computer Maint	1,645.98	1,595.58	1,500.00	1,500.00	0.00
Transcripts/Depositions	1,303.75	3,277.53	2,500.00	3,500.00	0.00
Medical Record Copies	0.00	29.01	300.00	100.00	0.00
Total	303,686.68	311,647.76	311,675.06	360,356.00	341,056.00

ADAIR COUNTY
2017 BUDGET
GENERAL REVENUE FUND
APPROPRIATION BY ORGANIZATION UNIT AND BY OBJECT OF EXPENDITURES

	Expenditures		Appropriations		
	2015 Actual	2016 Actual	2016 Approved	2017 Requested	2017 Approved
15. Juvenile Officer:					
Deputy and clerical annual salaries					
Office expenses					
Equipment					
Mileage					
Other					
Total	0.00	0.00	0.00	0.00	0.00
16. Coroner:					
Coroner's annual salary	19,371.48	16,604.42	16,604.42	16,936.40	16,936.40
Bond	0.00	170.00	200.00	0.00	0.00
Autopsy	12,325.00	0.00	0.00	0.00	0.00
Total	31,696.48	16,774.42	16,804.42	16,936.40	16,936.40
TOTAL PUBLIC SAFETY (12 through 16)	335,383.16	328,422.18	328,479.48	377,292.40	357,992.40

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ATTEST: Sandra Collop
County Clerk

Mark Thompson
Presiding Commissioner