

# ADAIR COUNTY 2016 BUDGET

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ADAIR COUNTY 2016 BUDGET I.E. SERVICES FUND ESTIMATED REVENUES BY CLASSIFICATION			
	2014 Actual	2015 Actual	2016 Estimated
<b>1. PROPERTY TAX REVENUES</b>			
2016 Property taxes			
2015 Property taxes			
2014 Property taxes			
Replacement tax on subclass 3 property			
<b>Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>2. SALES TAX REVENUES</b>			
	783,158.03	787,921.94	775,000.00
<b>Total</b>	<b>783,158.03</b>	<b>787,921.94</b>	<b>775,000.00</b>
<b>3. INTERGOVERNMENTAL REVENUES</b>			
<b>Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>4. CHARGES FOR SERVICES</b>			
<b>Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

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ADAIR COUNTY 2016 BUDGET I.E. SERVICES FUND ESTIMATED REVENUES BY CLASSIFICATION			
	2014 Actual	2015 Actual	2016 Estimated
<b>5. INTEREST INCOME</b>			
	9,110.96	9,840.43	9,000.00
<b>6. OTHER REVENUES</b>			
Deputy Sheriff Supplement Grant	14,508.61	14,739.63	16,000.00
<b>Total</b>	<b>14,508.61</b>	<b>14,739.63</b>	<b>16,000.00</b>
<b>7. OPERATING TRANSFERS IN</b>			
<b>Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>8. GRAND TOTAL REVENUES</b>			
	896,777.60	812,002.00	860,000.00

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ADAIR COUNTY 2016 BUDGET I.E. SERVICES FUND APPROPRIATION BY OBJECT OF EXPENDITURES					
	Expenditures			Appropriations	
	2014 Actual	2015 Actual	2015 Approved	2016 Requested	2016 Approved
<b>SUMMARY BY FUNCTION</b>					
County Commission					
County Clerk					
Elections					
Buildings and grounds					
Employee fringe benefits					
County Treasurer					
County Collector					
Recorder of Deeds					
Circuit Clerk					
Court Administration					
Public Administrator					
Sheriff	738,120.83	764,564.17	765,618.00	788,720.00	523,637.32
Jail					
Prosecuting Attorney					
Juvenile Officer				25,000.00	25,000.00
County Caretaker					
Health and welfare					
Debt service					
Transfers out					
Emergency Fund					
Assessor					
Highways and roads					
Other					
<b>Total</b>	<b>738,120.83</b>	<b>764,564.17</b>	<b>765,618.00</b>	<b>813,720.00</b>	<b>548,637.32</b>
<b>GRAND TOTAL EXPENDITURES</b>					
	738,120.83	764,564.17	765,618.00	813,720.00	548,637.32
<b>DETAIL OF EXPENDITURES</b>					
<b>I. EXPENDITURES</b>					
TF Payment	0.00	0.00	720.00	720.00	720.00
Transfer to I.E. General	735,000.00	750,000.00	750,000.00	775,000.00	506,907.32
Autopsy	0.00	0.00	0.00	25,000.00	25,000.00
Deputy Sheriff Supplement Grant	13,120.83	14,564.17	14,898.00	13,000.00	16,000.00
<b>Total</b>	<b>738,120.83</b>	<b>764,564.17</b>	<b>765,618.00</b>	<b>813,720.00</b>	<b>548,637.32</b>

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ADAIR COUNTY 2016 BUDGET I.E. SERVICES FUND APPROPRIATION BY OBJECT OF EXPENDITURES					
	Expenditures			Appropriations	
	2014 Actual	2015 Actual	2015 Approved	2016 Requested	2016 Approved
<b>2.</b>					
<b>Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>3.</b>					
<b>Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>4.</b>					
<b>Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

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ATTEST: *Dandra Collop*  
County Clerk

*Stanley P. Peltier*  
Presiding Commissioner