ADAIR COUNTY
2016 BUDGET

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ADAIR COUNTY
2016 BUDGET
MILLIKEN CEMETARY FUND
ESTIMATED REVENUES BY CLASSIFICATION

	2014 Actual	2015 Actual	2016 Estimated
1. PROPERTY TAX REVENUES			
2016 Property taxes			
2015 Property taxes			
2014 Property taxes			
Replacement tax on subclass 3 property			
Total	0.00	0.00	0.00
2. SALES TAX REVENUES			
Total	0.00	0.00	0.00
3. INTERGOVERNMENTAL REVENUES			
Total	0.00	0.00	0.00
4. CHARGES FOR SERVICES			
Total	0.00	0.00	0.00

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ADAIR COUNTY
2016 BUDGET
MILLIKEN CEMETARY FUND
ESTIMATED REVENUES BY CLASSIFICATION

	2014 Actual	2015 Actual	2016 Estimated
5. INTEREST INCOME	208.49	199.29	210.00
6. OTHER REVENUES			
Dividends	1,751.36	1,780.48	1,500.00
Total	1,751.36	1,780.48	1,500.00
7. OPERATING TRANSFERS IN			
Total	0.00	0.00	0.00
8. GRAND TOTAL REVENUES	1,959.85	1,979.77	1,710.00

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ADAIR COUNTY
2016 BUDGET
MILLIKEN CEMETARY FUND
APPROPRIATION BY OBJECT OF EXPENDITURES

	Expenditures		Appropriations		
	2014 Actual	2015 Actual	2015 Approved	2016 Requested	2016 Approved
SUMMARY BY FUNCTION					
County Commission					
County Clerk					
Elections					
Buildings and grounds					
Employee fringe benefits					
County Treasurer					
County Collector					
Recorder of Deeds					
Circuit Clerk					
Court Administration					
Public Administrator					
Sheriff					
Jail					
Prosecuting Attorney					
Juvenile Officer					
County Coroner					
Health and welfare					
Debt service					
Transfers out					
Emergency Fund					
Assessor					
Highways and roads					
Other	225.00	250.00	500.00	500.00	500.00
Total	225.00	250.00	500.00	500.00	500.00
GRAND TOTAL EXPENDITURES	225.00	250.00	500.00	500.00	500.00
DETAIL OF EXPENDITURES					
1. EXPENDITURES					
Upkeep	225.00	250.00	500.00	500.00	500.00
Total	225.00	250.00	500.00	500.00	500.00

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ADAIR COUNTY
2016 BUDGET
MILLIKEN CEMETARY FUND
APPROPRIATION BY OBJECT OF EXPENDITURES

	Expenditures		Appropriations		
	2014 Actual	2015 Actual	2015 Approved	2016 Requested	2016 Approved
2.					
Total	0.00	0.00	0.00	0.00	0.00
3.					
Total	0.00	0.00	0.00	0.00	0.00
4.					
Total	0.00	0.00	0.00	0.00	0.00

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ATTEST: Sandra Collop
County Clerk

Stanley Nelson
Presiding Commissioner