ADAIR COUNTY
2016 BUDGET

Continued from page 2016-27

ADAIR COUNTY
2016 BUDGET
ELECTION ADMINISTRATION FUND
ESTIMATED REVENUES BY CLASSIFICATION

	2014 Actual	2015 Actual	2016 Estimated
5. INTEREST INCOME	244.10	210.84	250.00
6. OTHER REVENUES			
Total	0.00	0.00	0.00
7. OPERATING TRANSFERS IN			
Total	0.00	0.00	0.00
8. GRAND TOTAL REVENUES	2,517.94	2,993.26	6,250.00

Page 66

ADAIR COUNTY
2016 BUDGET
ELECTION ADMINISTRATION FUND
APPROPRIATION BY OBJECT OF EXPENDITURES

	Expenditures		Appropriations		
	2014 Actual	2015 Actual	2015 Approved	2016 Requested	2016 Approved
SUMMARY BY FUNCTION					
County Commission					
County Clerk					
Elections	1,981.03	2,494.42	3,600.00	8,000.00	8,000.00
Buildings and grounds					
Employee fringe benefits					
County Treasurer					
County Collector					
Recorder of Deeds					
Circuit Clerk					
Court Administration					
Public Administrator					
Sheriff					
Jail					
Prosecuting Attorney					
Juvenile Officer					
County Coroner					
Health and welfare					
Debt service					
Transfers out					
Emergency Fund					
Assessor					
Highways and roads					
Other					
Total	1,981.03	2,494.42	3,600.00	8,000.00	8,000.00
GRAND TOTAL EXPENDITURES	1,981.03	2,494.42	3,600.00	8,000.00	8,000.00
DETAIL OF EXPENDITURES					
1. EXPENDITURES					
Equipment Contingency	744.99	1,003.44	1,000.00	5,000.00	5,000.00
Mileage and Training	299.12	557.04	2,000.00	2,000.00	2,000.00
Pollworker training	936.92	933.94	600.00	1,000.00	1,000.00
Total	1,981.03	2,494.42	3,600.00	8,000.00	8,000.00

Page 67

ADAIR COUNTY
2016 BUDGET
ELECTION ADMINISTRATION FUND
APPROPRIATION BY OBJECT OF EXPENDITURES

	Expenditures		Appropriations		
	2014 Actual	2015 Actual	2015 Approved	2016 Requested	2016 Approved
2.					
Total	0.00	0.00	0.00	0.00	0.00
3.					
Total	0.00	0.00	0.00	0.00	0.00
4.					
Total	0.00	0.00	0.00	0.00	0.00

Page

ADAIR COUNTY
2016 BUDGET
ELECTION ADMINISTRATION FUND
APPROPRIATION BY OBJECT OF EXPENDITURES

	Expenditures		Appropriations		
	2014 Actual	2015 Actual	2015 Approved	2016 Requested	2016 Approved
5.					
Total	0.00	0.00	0.00	0.00	0.00
6.					
Total	0.00	0.00	0.00	0.00	0.00
7.					
Total	0.00	0.00	0.00	0.00	0.00

Page

Continued on page 2016-29

ATTEST: Sandra Collop
County Clerk

Presiding Commissioner