ADAIR COUNTY
2017 BUDGET

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ADAIR COUNTY
2017 BUDGET
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS

Federal CFDA Number	Federal Grantor and Program Title	Pass-Through Grantor's Number	Grant Award Amount
	GRANTS AWARDED FOR WHICH THERE WERE NO REVENUES OR EXPENDITURES DURING THE YEAR		

Total Grants Awarded for which there were no Revenues or Expenditures during the Year $ 0.00

This schedule is a complete and accurate accounting of federal financial activity received or administered by the county.

Signature: Sandra Collop
Title: Adair Co Clerk
County: Adair County
Date: 1-31-17

If the county, or any other county official to whom was awarded funding directly from the federal government please indicate the DUNS number(s) below:

	DUNS
County	052473683
Other officials or boards:	

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ADAIR COUNTY
2017 SCHEDULE OF ASSESSED VALUATIONS, TAX RATES, & COUNTY LONG-TERM DEBT

ASSESSED VALUATIONS

	Actual 2015	Actual 2016	Proposed 2017
Real Estate	189,326,630	190,528,420	191,500,000
Personal Property	61,868,310	63,955,789	66,000,000
Railroad and Utilities	30,217,655	29,347,562	29,000,000
Total Assessed Valuation	281,412,595	283,831,771	286,500,000

TAX RATE SCHEDULE

Per $100 Assessed Valuation

TAX PURPOSE	Actual 2015	Actual 2016	Proposed 2017
General Revenue Fund	0.0000	0.0000	0.0000
Special Road and Bridge Fund	0.2744	0.2764	0.2764

COUNTY LONG TERM DEBT (Bonds, Leases, Loans, etc.)

DESCRIPTION	Amount Outstanding 12-31-2015	Additions 2016	Principal Payments 2016	Amount Outstanding 12-31-2016
Bank fo Kirksville				0.00
Juvenile Justice Center	678,922.37	0.00	115,590.79	563,331.58

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ADAIR COUNTY
2017 BUDGET
APPROPRIATION ORDER

Whereas the Commission is advised that the budget for the year 2017 has been prepared and adopted in accordance with the County Budget Law (Sections 50.525 to 50.745, RSMo) and had been made available for public distribution between the 10th day of January, 2017, and the 25th day of January, 2017, and that a public hearing was held on the 25th day of January, 2017, preceded by public notice set forth on the 6th day of January, 2017.

And the Commission, being advised in the premises, orders that said budget estimate be spread upon the records of this Commission, and recorded on the records of this Commission, the same as above set out, is hereby approved and adopted this 30th day of January, 2017, as the revised and final budget for Adair County, Missouri, for the year 2017.

And it is further ordered, adjudged and decreed that the following amounts are hereby appropriated, apportioned, and set aside for the payment of proposed expenditures of the following funds for 2017, as set forth in the approved column on the pages noted:

Fund Name	Appropriated Amount	Page	through	Page
GENERAL REVENUE FUND	2,789,173.90	19		21
SPECIAL ROAD AND BRIDGE FUND	2,917,177.41	25		28
ASSESSMENT FUND	385,688.00	31		31
FINANCIAL EMERGENCY FUND	0.00	35		35
LE SERVICES FUND	852,020.00	39		40
E-911 EMERGENCY FUND	0.00	44		44
E-911 FUND	48,000.00	48		48
COUNTRYSIDE FUND	0.00	52		52
DOMESTIC VIOLENCE FUND	0.00	60		60
MILLIKEN CEMETARY FUND	500.00	64		64
ELECTION ADMINISTRATION FUND	8,500.00	68		68
CERF FUND	190,100.00	76		76
OVERPLUS TAX FUND	50.00	80		80
UNCLAIMED FEES FUND	527.20	84		84
UNAPPORTIONED SCHOOLS FUND	90,000.00	88		88
RECORDER USER FUND	19,225.00	92		92
RECORDER TECH FUND	17,500.00	96		96
COLLECTOR TAX FUND	91,500.00	100		101
CRIMINAL COSTS FUND	250,000.00	105		105
LE GENERAL FUND	2,335,032.36	109		111
LE TRAINING FUND	5,500.00	115		115
SHERIFF CIVIL FUND	32,200.00	119		119
SHERIFFS REVOLVING FUND	26,636.00	123		123
DEPUTY SUPPLIMENTAL FUND	12,000.00	127		127
INMATE DETAINEE SECURITY FUND	500.00	131		131
PA TRAINING FUND	500.00	135		135
PA DELINQUENT FUND	500.00	139		139
PA ADMIN FUND	200,100.00	143		143
LERF FUND	25,000.00	147		147
CHILD SUPPORT ENFORCEMENT FUND	125,596.00	151		153
JUVENILE JUSTICE FUND	62,300.00	157		158

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ADAIR COUNTY
2017 BUDGET
APPROPRIATION ORDER

Fund Name	Appropriated Amount	Page	through	Page
JUVENILE SALARIES OPERATIONS FUND	215,304.64	162		163

It is further ordered and adjudged that the Clerk of this Commission shall within five (5) days of the 30th day of January, 2017, file a certified copy of this order and judgment with Lori Smith, County Treasurer of Adair County, Missouri taking said Treasurer's receipt therefor and said Clerk shall forward by registered mail a certified copy of this order and judgment to the State Auditor of Missouri.

Stanley Pickens, Presiding Commissioner
Adair County, Missouri

William King,
Associate Commissioner 1st District District

Sandra Collop
Attest: (Sandra Collop, County Clerk)

Mark Thompson
Mark Thompson,
Associate Commissioner 2nd District District

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ATTEST: Sandra Collop — County Clerk

Mark Thompson — Presiding Commissioner