ADAIR COUNTY
2016 BUDGET

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ADAIR COUNTY
2016 BUDGET
UNAPPORTIONED SCHOOLS FUND
ESTIMATED REVENUES BY CLASSIFICATION

	2014 Actual	2015 Actual	2016 Estimated
5. INTEREST INCOME	523.08	361.69	400.00
6. OTHER REVENUES			
Fines	72,148.50	77,309.75	75,000.00
Total	72,148.50	77,309.75	75,000.00
7. OPERATING TRANSFERS IN			
Total	0.00	0.00	0.00
8. GRAND TOTAL REVENUES	72,671.58	77,671.44	75,400.00

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ADAIR COUNTY
2016 BUDGET
UNAPPORTIONED SCHOOLS FUND
APPROPRIATION BY OBJECT OF EXPENDITURES

	Expenditures		Appropriations		
	2014 Actual	2015 Actual	2015 Approved	2016 Requested	2016 Approved
SUMMARY BY FUNCTION					
County Commission					
County Clerk					
Elections					
Buildings and grounds					
Employee fringe benefits					
County Treasurer					
County Collector					
Recorder of Deeds					
Circuit Clerk					
Court Administration					
Public Administrator					
Sheriff					
Jail					
Prosecuting Attorney					
Juvenile Officer					
County Coroner					
Health and welfare					
Debt service					
Transfers out					
Emergency Fund					
Assessor					
Highways and roads					
Other	81,065.57	72,547.93	92,514.12	90,000.00	90,000.00
Total	81,065.57	72,547.93	92,514.12	90,000.00	90,000.00
GRAND TOTAL EXPENDITURES	81,065.57	72,547.93	92,514.12	90,000.00	90,000.00
DETAIL OF EXPENDITURES					
1. EXPENDITURES					
Disbursements	81,065.57	70,033.81	90,000.00	90,000.00	90,000.00
Treasurer's Bond	0.00	2,514.12	2,514.12	0.00	0.00
Total	81,065.57	72,547.93	92,514.12	90,000.00	90,000.00

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ADAIR COUNTY
2016 BUDGET
UNAPPORTIONED SCHOOLS FUND
APPROPRIATION BY OBJECT OF EXPENDITURES

	Expenditures		Appropriations		
	2014 Actual	2015 Actual	2015 Approved	2016 Requested	2016 Approved
2. _____					
Total	0.00	0.00	0.00	0.00	0.00
3. _____					
Total	0.00	0.00	0.00	0.00	0.00
4. _____					
Total	0.00	0.00	0.00	0.00	0.00

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ADAIR COUNTY
2016 BUDGET
UNAPPORTIONED SCHOOLS FUND
APPROPRIATION BY OBJECT OF EXPENDITURES

	Expenditures		Appropriations		
	2014 Actual	2015 Actual	2015 Approved	2016 Requested	2016 Approved
5. _____					
Total	0.00	0.00	0.00	0.00	0.00
6. _____					
Total	0.00	0.00	0.00	0.00	0.00
7. _____					
Total	0.00	0.00	0.00	0.00	0.00

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ATTEST: Sandra Collop
County Clerk

Stanley Parker
Presiding Commissioner