

ADAIR COUNTY 2016 BUDGET

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ADAIR COUNTY 2016 BUDGET COLLECTOR TAX FUND ESTIMATED REVENUES BY CLASSIFICATION			
	2014 Actual	2015 Actual	2016 Estimated
1. PROPERTY TAX REVENUES			
2016 Property taxes			
2015 Property taxes			
2014 Property taxes			
Replacement tax on subclass 3 property			
Total	0.00	0.00	0.00
2. SALES TAX REVENUES			
Total	0.00	0.00	0.00
3. INTERGOVERNMENTAL REVENUES			
Total	0.00	0.00	0.00
4. CHARGES FOR SERVICES			
Fees	22,053.25	21,141.16	21,000.00
Total	22,053.25	21,141.16	21,000.00

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ADAIR COUNTY 2016 BUDGET COLLECTOR TAX FUND ESTIMATED REVENUES BY CLASSIFICATION			
	2014 Actual	2015 Actual	2016 Estimated
5. INTEREST INCOME	1,415.37	1,399.08	1,300.00
6. OTHER REVENUES			
Total	0.00	0.00	0.00
7. OPERATING TRANSFERS IN			
Total	0.00	0.00	0.00
8. GRAND TOTAL REVENUES	23,468.62	22,440.24	21,800.00

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ADAIR COUNTY 2016 BUDGET COLLECTOR TAX FUND APPROPRIATION BY OBJECT OF EXPENDITURES					
	Expenditures			Appropriations	
	2014 Actual	2015 Actual	2015 Approved	2016 Requested	2016 Approved
SUMMARY BY FUNCTION					
County Commission					
County Clerk					
Elections					
Buildings and grounds					
Employee fringe benefits					
County Treasurer					
County Collector	9,492.96	43,813.11	49,500.00	88,000.00	88,000.00
Recorder of Deeds					
Circuit Clerk					
Court Administration					
Public Administrator					
Sheriff					
Jail					
Prosecuting Attorney					
Juvenile Officer					
County Coroner					
Health and welfare					
Debt service					
Transfers out					
Emergency Fund					
Assessor					
Highways and roads					
Other					
Total	9,492.96	43,813.11	49,500.00	88,000.00	88,000.00
GRAND TOTAL EXPENDITURES	9,492.96	43,813.11	49,500.00	88,000.00	88,000.00
DETAIL OF EXPENDITURES					
1. EXPENDITURES					
Equipment	3,052.00	6,579.33	7,500.00	7,500.00	7,500.00
Furniture	0.00	2,258.00	2,500.00	2,000.00	2,500.00
Equipment Maint	315.00	160.00	500.00	1,000.00	1,000.00
Dues/Conventions/Professional	612.00	352.12	1,500.00	4,000.00	4,000.00
Computer Hard/Software	0.00	1,258.98	2,500.00	2,500.00	2,500.00
Office Expenses	60.00	1,564.36	3,000.00	4,000.00	4,000.00
Mileage and Training	0.00	536.33	500.00	500.00	500.00
Capital Improvements	0.00	0.00	500.00	500.00	500.00
Other	453.36	916.60	1,000.00	1,000.00	1,000.00
Professional Services	0.00	0.00	0.00	40,000.00	40,000.00
Total	4,492.96	13,813.11	19,500.00	65,000.00	63,000.00

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ADAIR COUNTY 2016 BUDGET COLLECTOR TAX FUND APPROPRIATION BY OBJECT OF EXPENDITURES					
	Expenditures			Appropriations	
	2014 Actual	2015 Actual	2015 Approved	2016 Requested	2016 Approved
2. TRANSFERS OUT					
General Revenue	5,000.00	30,000.00	30,000.00	25,000.00	25,000.00
Total	5,000.00	30,000.00	30,000.00	25,000.00	25,000.00
3.					
Total	0.00	0.00	0.00	0.00	0.00
4.					
Total	0.00	0.00	0.00	0.00	0.00

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ATTEST: *Dandra Collop*
County Clerk

 Stewart Ruben
Presiding Commissioner