ADAIR COUNTY
2016 BUDGET

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ADAIR COUNTY
2016 BUDGET
CRIMINAL COSTS FUND
ESTIMATED REVENUES BY CLASSIFICATION

	2014 Actual	2015 Actual	2016 Estimated
5. INTEREST INCOME			
6. OTHER REVENUES			
Reimbursements	85,371.87	213,062.04	150,000.00
Total	85,371.87	213,062.04	150,000.00
7. OPERATING TRANSFERS IN			
Total	0.00	0.00	0.00
8. GRAND TOTAL REVENUES	85,371.87	213,062.04	150,000.00

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ADAIR COUNTY
2016 BUDGET
CRIMINAL COSTS FUND
APPROPRIATION BY OBJECT OF EXPENDITURES

	Expenditures		Appropriations		
	2014 Actual	2015 Actual	2015 Approved	2016 Requested	2016 Approved
SUMMARY BY FUNCTION					
County Commission					
County Clerk					
Elections					
Buildings and grounds					
Employee fringe benefits					
County Treasurer					
County Collector					
Recorder of Deeds					
Circuit Clerk	85,371.87	213,062.04	350,000.00	150,000.00	150,000.00
Court Administration					
Public Administrator					
Sheriff					
Jail					
Prosecuting Attorney					
Juvenile Officer					
County Coroner					
Health and welfare					
Debt service					
Transfers out					
Emergency Fund					
Assessor					
Highways and roads					
Other					
Total	85,371.87	213,062.04	350,000.00	150,000.00	150,000.00
GRAND TOTAL EXPENDITURES	85,371.87	213,062.04	350,000.00	150,000.00	150,000.00
DETAIL OF EXPENDITURES					
1. EXPENDITURES					
Costs to Circuit Clerk	85,371.87	213,062.04	350,000.00	150,000.00	150,000.00
Total	85,371.87	213,062.04	350,000.00	150,000.00	150,000.00

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ADAIR COUNTY
2016 BUDGET
CRIMINAL COSTS FUND
APPROPRIATION BY OBJECT OF EXPENDITURES

	Expenditures		Appropriations		
	2014 Actual	2015 Actual	2015 Approved	2016 Requested	2016 Approved
2.					
Total	0.00	0.00	0.00	0.00	0.00
3.					
Total	0.00	0.00	0.00	0.00	0.00
4.					
Total	0.00	0.00	0.00	0.00	0.00

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ADAIR COUNTY
2016 BUDGET
CRIMINAL COSTS FUND
APPROPRIATION BY OBJECT OF EXPENDITURES

	Expenditures		Appropriations		
	2014 Actual	2015 Actual	2015 Approved	2016 Requested	2016 Approved
5.					
Total	0.00	0.00	0.00	0.00	0.00
6.					
Total	0.00	0.00	0.00	0.00	0.00
7.					
Total	0.00	0.00	0.00	0.00	0.00

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ATTEST: Sandra Cobbs
County Clerk

Stanley Parker
Presiding Commissioner