

ADAIR COUNTY 2016 BUDGET

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ADAIR COUNTY 2016 BUDGET SHERIFF CIVIL FUND ESTIMATED REVENUES BY CLASSIFICATION			
	2014 Actual	2015 Actual	2016 Estimated
1. PROPERTY TAX REVENUES			
2016 Property taxes			
2015 Property taxes			
2014 Property taxes			
Replacement tax on subclass 3 property			
Total	0.00	0.00	0.00
2. SALES TAX REVENUES			
Total	0.00	0.00	0.00
3. INTERGOVERNMENTAL REVENUES			
Total	0.00	0.00	0.00
4. CHARGES FOR SERVICES			
Civil Process Fee	19,235.85	26,840.58	20,000.00
Total	19,235.85	26,840.58	20,000.00

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ADAIR COUNTY 2016 BUDGET SHERIFF CIVIL FUND ESTIMATED REVENUES BY CLASSIFICATION			
	2014 Actual	2015 Actual	2016 Estimated
5. INTEREST INCOME			
Total	574.68	378.80	500.00
6. OTHER REVENUES			
Total	0.00	0.00	0.00
7. OPERATING TRANSFERS IN			
Total	0.00	0.00	0.00
8. GRAND TOTAL REVENUES	19,810.53	27,219.38	20,500.00

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ADAIR COUNTY 2016 BUDGET SHERIFF CIVIL FUND APPROPRIATION BY OBJECT OF EXPENDITURES					
	Expenditures		Appropriations		
	2014 Actual	2015 Actual	2015 Approved	2016 Requested	2016 Approved
SUMMARY BY FUNCTION					
County Commission					
County Clerk					
Elections					
Buildings and grounds					
Employee fringe benefits					
County Treasurer					
County Collector					
Recorder of Deeds					
Circuit Clerk					
Court Administration					
Public Administrator					
Sheriff	23,077.31	35,023.42	63,700.00	53,700.00	53,700.00
Jail					
Prosecuting Attorney					
Juvenile Officer					
County Creeper					
Health and welfare					
Debt service					
Transfers out					
Emergency Fund					
Assessor					
Highways and roads					
Other					
Total	23,077.31	35,023.42	63,700.00	53,700.00	53,700.00
GRAND TOTAL EXPENDITURES	23,077.31	35,023.42	63,700.00	53,700.00	53,700.00
DETAIL OF EXPENDITURES					
1. EXPENDITURES					
General Operating Expenses	111.00	1,018.17	1,200.00	1,200.00	1,200.00
Equipment	27,966.51	34,005.25	50,000.00	40,000.00	40,000.00
TIF payment	0.00	0.00	12,500.00	12,500.00	12,500.00
Total	23,077.31	35,023.42	63,700.00	53,700.00	53,700.00

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ADAIR COUNTY 2016 BUDGET SHERIFF CIVIL FUND APPROPRIATION BY OBJECT OF EXPENDITURES					
	Expenditures		Appropriations		
	2014 Actual	2015 Actual	2015 Approved	2016 Requested	2016 Approved
2.					
Total	0.00	0.00	0.00	0.00	0.00
3.					
Total	0.00	0.00	0.00	0.00	0.00
4.					
Total	0.00	0.00	0.00	0.00	0.00

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ATTEST: *Dandra Collop* County Clerk *Marta Huber* Presiding Commissioner