# ADAIR COUNTY
# 2016 BUDGET

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ADAIR COUNTY
2016 BUDGET
SHERIFF REVOLVING FUND
ESTIMATED REVENUES BY CLASSIFICATION

| | 2014 Actual | 2015 Actual | 2016 Estimated |
|---|---|---|---|
| 5. INTEREST INCOME | 303.26 | 289.34 | 350.00 |
| 6. OTHER REVENUES | | | |
| CCW Fingerprinting | 2,531.50 | 3,031.50 | 3,500.00 |
| Total | 2,531.50 | 3,031.50 | 3,500.00 |
| 7. OPERATING TRANSFERS IN | | | |
| Total | 0.00 | 0.00 | 0.00 |
| 8. GRAND TOTAL REVENUES | 18,794.76 | 21,130.34 | 21,850.00 |

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ADAIR COUNTY
2016 BUDGET
SHERIFF REVOLVING FUND
APPROPRIATION BY OBJECT OF EXPENDITURES

| | Expenditures | | Appropriations | | |
|---|---|---|---|---|---|
| | 2014 Actual | 2015 Actual | 2015 Approved | 2016 Requested | 2016 Approved |
| SUMMARY BY FUNCTION | | | | | |
| County Commission | | | | | |
| County Clerk | | | | | |
| Elections | | | | | |
| Buildings and grounds | | | | | |
| Employee fringe benefits | | | | | |
| County Treasurer | | | | | |
| County Collector | | | | | |
| Recorder of Deeds | | | | | |
| Circuit Clerk | | | | | |
| Court Administration | | | | | |
| Public Administrator | | | | | |
| Sheriff | 16,077.92 | 21,197.50 | 26,636.00 | 26,136.00 | 26,136.00 |
| Jail | | | | | |
| Prosecuting Attorney | | | | | |
| Juvenile Officer | | | | | |
| County Coroner | | | | | |
| Health and welfare | | | | | |
| Debt service | | | | | |
| Transfers out | | | | | |
| Emergency Fund | | | | | |
| Assessor | | | | | |
| Highways and roads | | | | | |
| Other | | | | | |
| Total | 16,077.92 | 21,197.50 | 26,636.00 | 26,136.00 | 26,136.00 |
| GRAND TOTAL EXPENDITURES | 16,077.92 | 21,197.50 | 26,636.00 | 26,136.00 | 26,136.00 |
| DETAIL OF EXPENDITURES | | | | | |
| 1. EXPENDITURES | | | | | |
| Training | 0.00 | 0.00 | 2,636.00 | 2,636.00 | 2,636.00 |
| Supplies | 10,947.67 | 14,156.60 | 15,000.00 | 16,000.00 | 16,000.00 |
| CCW Fingerprinting | 5,130.25 | 7,041.50 | 9,000.00 | 7,500.00 | 7,500.00 |
| Total | 16,077.92 | 21,197.50 | 26,636.00 | 26,136.00 | 26,136.00 |

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ADAIR COUNTY
2016 BUDGET
SHERIFF REVOLVING FUND
APPROPRIATION BY OBJECT OF EXPENDITURES

| | Expenditures | | Appropriations | | |
|---|---|---|---|---|---|
| | 2014 Actual | 2015 Actual | 2015 Approved | 2016 Requested | 2016 Approved |
| 2. | | | | | |
| Total | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 3. | | | | | |
| Total | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 4. | | | | | |
| Total | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

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ADAIR COUNTY
2016 BUDGET
SHERIFF REVOLVING FUND
APPROPRIATION BY OBJECT OF EXPENDITURES

| | Expenditures | | Appropriations | | |
|---|---|---|---|---|---|
| | 2014 Actual | 2015 Actual | 2015 Approved | 2016 Requested | 2016 Approved |
| 5. | | | | | |
| Total | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6. | | | | | |
| Total | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7. | | | | | |
| Total | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

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ATTEST: Sandra Collop
County Clerk

Presiding Commissioner