

ADAIR COUNTY 2016 BUDGET

Continued from page 2016-60

ADAIR COUNTY 2016 BUDGET PA TRAINING FUND ESTIMATED REVENUES BY CLASSIFICATION			
	2014 Actual	2015 Actual	2016 Estimated
1. PROPERTY TAX REVENUES			
2016 Property taxes			
2015 Property taxes			
2014 Property taxes			
Replacement tax on subclass 3 property			
Total	0.00	0.00	0.00
2. SALES TAX REVENUES			
Total	0.00	0.00	0.00
3. INTERGOVERNMENTAL REVENUES			
Total	0.00	0.00	0.00
4. CHARGES FOR SERVICES			
Total	0.00	0.00	0.00

Page 132

ADAIR COUNTY 2016 BUDGET PA TRAINING FUND ESTIMATED REVENUES BY CLASSIFICATION			
	2014 Actual	2015 Actual	2016 Estimated
5. INTEREST INCOME			
	77.79	64.08	60.00
6. OTHER REVENUES			
Fees	512.40	526.58	500.00
Total	512.40	526.58	500.00
7. OPERATING TRANSFERS IN			
Total	0.00	0.00	0.00
8. GRAND TOTAL REVENUES	590.19	590.66	500.00

Page 133

ADAIR COUNTY 2016 BUDGET PA TRAINING FUND APPROPRIATION BY OBJECT OF EXPENDITURES					
	Expenditures			Appropriations	
	2014 Actual	2015 Actual	2015 Approved	2016 Requested	2016 Approved
SUMMARY BY FUNCTION					
County Commission					
County Clerk					
Elections					
Buildings and grounds					
Employee fringe benefits					
County Treasurer					
County Collector					
Recorder of Deeds					
Circuit Clerk					
Court Administration					
Public Administrator					
Sheriff					
Jail					
Prosecuting Attorney	648.63	24.02	400.00	500.00	500.00
Juvenile Officer					
County Coroner					
Health and welfare					
Debt service					
Transfers out					
Emergency Fund					
Assessor					
Highways and roads					
Other					
Total	648.63	24.02	400.00	500.00	500.00
GRAND TOTAL EXPENDITURES	648.63	24.02	400.00	500.00	500.00
DETAIL OF EXPENDITURES					
1. EXPENDITURES					
Prosecution Services	0.00	0.00	0.00	0.00	0.00
Training	324.43	0.00	400.00	0.00	0.00
Office Expenses	224.20	24.02	0.00	500.00	500.00
Total	648.63	24.02	400.00	500.00	500.00

Page 134

ADAIR COUNTY 2016 BUDGET PA TRAINING FUND APPROPRIATION BY OBJECT OF EXPENDITURES					
	Expenditures			Appropriations	
	2014 Actual	2015 Actual	2015 Approved	2016 Requested	2016 Approved
2.					
Total	0.00	0.00	0.00	0.00	0.00
3.					
Total	0.00	0.00	0.00	0.00	0.00
4.					
Total	0.00	0.00	0.00	0.00	0.00

Page

Continued on page 2016-62

ATTEST: *Dandra Collop* County Clerk *Stanley Rubin* Presiding Commissioner