

# ADAIR COUNTY 2017 BUDGET

Continued from page 2017-1

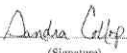
ADAIR COUNTY  
2017 BUDGET MESSAGE

footage. It will include state-of-the-art food processing equipment to facilitate the production of bologna, cotto salami and round white turkey, alongside the square-cut ham that is already made there.

The Adair County Commission and the Adair County Clerk thank the Elected Officials and their staffs for all efforts in compiling the 2017 budget.

**Reminder:** Fund 907 – Juvenile Justice Center and Fund 909 – Juvenile Salaries are not included in Adair County's main budget document. The budget for the Juvenile Justice Center is included separately at the beginning of the budget document. Adair County is a pass thru for the 2<sup>nd</sup> Judicial Circuit and Juvenile Justice Funds merely to expend revenues deposited with the County Treasurer. These funds are not included in the operating budget of Adair County.

Respectfully submitted,

  
(Signature)

County Clerk and Budget Officer  
Adair County

Page 3

ADAIR COUNTY  
2017 BUDGET  
TABLE OF CONTENTS

	Page
Budget Message	1
Schedule of Expenditures of Federal Awards	2
Schedule of Assessed Valuations, Tax Rates, & County Long-Term Debt	3
Appropriation Order	4
Summary of Budgets	5
Summary of Prior Year Actual Amounts	6
<b>General Revenue Fund</b>	
Summary	7
Estimated Revenues	8-9
Estimated Expenditures	16-21
<b>Special Road and Bridge Fund</b>	
Summary	22
Estimated Revenues	23-24
Estimated Expenditures	25-28
<b>Assessment Fund</b>	
Summary	29
Estimated Revenues	30
Estimated Expenditures	31
<b>Financial Emergency Fund</b>	
Summary	32
Estimated Revenues	33-34
Estimated Expenditures	35
<b>Le Services Fund</b>	
Summary	36
Estimated Revenues	37-38
Estimated Expenditures	39-40
<b>E-911 Emergency Fund</b>	
Summary	41
Estimated Revenues	42-43
Estimated Expenditures	44
<b>E-911 Fund</b>	
Summary	45
Estimated Revenues	46-47
Estimated Expenditures	48
<b>Countryside Fund</b>	
Summary	49
Estimated Revenues	50-51
Estimated Expenditures	52

Page T.O.C. a

ADAIR COUNTY  
2017 BUDGET  
TABLE OF CONTENTS

	Page
<b>Domestic Violence Fund</b>	
Summary	57
Estimated Revenues	58-59
Estimated Expenditures	60
<b>Milkton Cemetery Fund</b>	
Summary	61
Estimated Revenues	62-63
Estimated Expenditures	64
<b>Election Administration Fund</b>	
Summary	65
Estimated Revenues	66-67
Estimated Expenditures	68
<b>Cert Fund</b>	
Summary	73
Estimated Revenues	74-75
Estimated Expenditures	76
<b>Overplus Tax Fund</b>	
Summary	77
Estimated Revenues	78-79
Estimated Expenditures	80
<b>Unclaimed Fees Fund</b>	
Summary	81
Estimated Revenues	82-83
Estimated Expenditures	84
<b>Unappropriated Schools Fund</b>	
Summary	85
Estimated Revenues	86-87
Estimated Expenditures	88
<b>Recorder User Fund</b>	
Summary	89
Estimated Revenues	90-91
Estimated Expenditures	92
<b>Recorder Tech Fund</b>	
Summary	93
Estimated Revenues	94-95
Estimated Expenditures	96

Page T.O.C. b

ADAIR COUNTY  
2017 BUDGET  
TABLE OF CONTENTS

	Page
<b>Collector Tax Fund</b>	
Summary	97
Estimated Revenues	98-99
Estimated Expenditures	100-101
<b>Criminal Costs Fund</b>	
Summary	102
Estimated Revenues	103-104
Estimated Expenditures	105
<b>Le General Fund</b>	
Summary	106
Estimated Revenues	107-108
Estimated Expenditures	109-111
<b>Le Training Fund</b>	
Summary	112
Estimated Revenues	113-114
Estimated Expenditures	115
<b>Sheriff Civil Fund</b>	
Summary	116
Estimated Revenues	117-118
Estimated Expenditures	119
<b>Sheriff's Revolving Fund</b>	
Summary	120
Estimated Revenues	121-122
Estimated Expenditures	123
<b>Deputy Supplemental Fund</b>	
Summary	124
Estimated Revenues	125-126
Estimated Expenditures	127
<b>Inmate Detainee Security Fund</b>	
Summary	128
Estimated Revenues	129-130
Estimated Expenditures	131
<b>Pa Training Fund</b>	
Summary	132
Estimated Revenues	133-134
Estimated Expenditures	135
<b>Pa Delinquent Fund</b>	
Summary	136
Estimated Revenues	137-138
Estimated Expenditures	139

Page T.O.C. c

Continued on page 2017-3

ATTEST:   
County Clerk

  
Presiding Commissioner