

ADAIR COUNTY 2016 BUDGET


CERTIFICATION

STATE OF MISSOURI)
)SS.
COUNTY OF ADAIR)

I, SANDRA COLLOP, Clerk of the County Commission, in and for said county, hereby certify the above and foregoing to be a true copy of the proceedings of the County Commission, on January 27, 2016, as the same appears on record in my office, in (date)

County Commission Record No. B-1 at pages 2016-1 to 2016-48.

In testimony whereof, I have hereunto set my hand and affixed the seal of said Commission, at my office
in Kirkville, MO, this 27th day of January, 2016.



Sandra Collop
 Clerk of the County Commission

ADAIR COUNTY
2016 BUDGET MESSAGE

Now on this 26th day of JANUARY, 2016, comes SANDRA COLLOP, Clerk of the County Commission, as budget officer and presents for the records of the County Commission, information and estimates for the year 2016 as required by The County Budget Law (Sections 50.525 to 50.745, RSMo.) being in words and figures as follows:

BUDGET MESSAGE:

The County of Adair is presenting this 2016 Proposed Budget which has been prepared by the County Commission and the Clerk of said Commission. The budget process factored in the current economy, historical data and trends, and the objectives of the elected officials. Adair County Sales Tax Revenues as well as Property Tax Revenues have increased during the past year. The assessment for the County has increased to \$281,412,595. Sales tax is anticipated to remain stable or at a slight increase from 2015 revenues. Low interest rates continue to be paid on fund balances.

In December, Kirkville City Council approved a 229 million dollar expansion project for the Kraft Heinz plant in Kirkville. The expansion and purchase of equipment will upgrade the current facility's production capabilities. The expected date to unveil the expanded facility is mid-October of 2016. In addition to expanding the facility, 69 jobs are also expected to be added. If these jobs are created, the plant will then employ a total of 532 full-time workers.

The Adair County Commission completed the replacement of the antiquated boiler system. The County was a recipient of State funds which helped to fund the replacement of the two cast iron boilers used to heat the Courthouse.

Due to local use tax revenues collected and earmarked for the Road and Bridge Department. The department continued to replace aging road equipment. They purchased a Caterpillar Hydraulic Excavator in 2015 and two motor graders purchased in 2014 are scheduled to be paid off in 2016. The department will attempt to replace additional vehicles in the future if revenues are sustained.

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ADAIR COUNTY
2016 BUDGET MESSAGE

The County Clerk's Office replaced outdated voting equipment with the assistance of State funds to help with the expense. The equipment arrived in late 2015 and will be put to the test in the coming year as four elections are scheduled for the County.

The Commission and County Clerk want to thank the elected officials and staff for their efforts in compiling the 2016 budget.

The Adair County Commission, Adair County Clerk, and Adair County Treasurer continue to be in litigation with the Circuit Court of the 2nd Judicial Circuit of Missouri.

Reminder: Fund 907 - Juvenile Justice Center, is not included in the main budget document we are sending to the State. The budget for the Juvenile Justice Center will now be included separately at the beginning of the budget document. The County is used as a pass thru for the 2nd Judicial Circuit and the Juvenile Justice Programs to expend revenues deposited with the County Treasurer and such funds will not be included in the operating budget of the County.

Respectfully submitted,

Sandra Collop
(Signature)
County Clerk and Budget Officer

ADAIR County

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MISSOURI STATE AUDITOR'S OFFICE

2016 COUNTY BUDGET FORMS

County: ADAIR

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ATTEST: Sandra Collop County Clerk Stanley Pickens Presiding Commissioner