

ADAIR COUNTY 2016 BUDGET

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ADAIR COUNTY 2016 BUDGET I.E. SERVICES FUND ESTIMATED REVENUES BY CLASSIFICATION			
	2014 Actual	2015 Actual	2016 Estimated
1. PROPERTY TAX REVENUES			
2016 Property taxes			
2015 Property taxes			
2014 Property taxes			
Replacement tax on subclass 3 property			
Total	0.00	0.00	0.00
2. SALES TAX REVENUES			
	783,158.03	787,921.94	775,000.00
Total	783,158.03	787,921.94	775,000.00
3. INTERGOVERNMENTAL REVENUES			
Total	0.00	0.00	0.00
4. CHARGES FOR SERVICES			
Total	0.00	0.00	0.00

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ADAIR COUNTY 2016 BUDGET I.E. SERVICES FUND ESTIMATED REVENUES BY CLASSIFICATION			
	2014 Actual	2015 Actual	2016 Estimated
5. INTEREST INCOME			
	9,110.96	9,840.43	9,000.00
6. OTHER REVENUES			
Deputy Sheriff Supplement Grant	14,508.61	14,739.63	16,000.00
Total	14,508.61	14,739.63	16,000.00
7. OPERATING TRANSFERS IN			
Total	0.00	0.00	0.00
8. GRAND TOTAL REVENUES			
	896,777.60	812,002.00	860,000.00

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ADAIR COUNTY 2016 BUDGET I.E. SERVICES FUND APPROPRIATION BY OBJECT OF EXPENDITURES					
	Expenditures			Appropriations	
	2014 Actual	2015 Actual	2015 Approved	2016 Requested	2016 Approved
SUMMARY BY FUNCTION					
County Commission					
County Clerk					
Elections					
Buildings and grounds					
Employee fringe benefits					
County Treasurer					
County Collector					
Recorder of Deeds					
Circuit Clerk					
Court Administration					
Public Administrator					
Sheriff	738,120.83	764,564.17	765,618.00	788,720.00	523,637.32
Jail					
Prosecuting Attorney					
Juvenile Officer				25,000.00	25,000.00
County Caretaker					
Health and welfare					
Debt service					
Transfers out					
Emergency Fund					
Assessor					
Highways and roads					
Other					
Total	738,120.83	764,564.17	765,618.00	813,720.00	548,637.32
GRAND TOTAL EXPENDITURES					
	738,120.83	764,564.17	765,618.00	813,720.00	548,637.32
DETAIL OF EXPENDITURES					
I. EXPENDITURES					
TF Payment	0.00	0.00	720.00	720.00	720.00
Transfer to I.E. General	735,000.00	750,000.00	750,000.00	775,000.00	509,907.32
Autopsy	0.00	0.00	0.00	25,000.00	25,000.00
Deputy Sheriff Supplement Grant	13,120.83	14,564.17	14,898.00	13,000.00	16,000.00
Total	738,120.83	764,564.17	765,618.00	813,720.00	548,637.32

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ADAIR COUNTY 2016 BUDGET I.E. SERVICES FUND APPROPRIATION BY OBJECT OF EXPENDITURES					
	Expenditures			Appropriations	
	2014 Actual	2015 Actual	2015 Approved	2016 Requested	2016 Approved
2.					
Total	0.00	0.00	0.00	0.00	0.00
3.					
Total	0.00	0.00	0.00	0.00	0.00
4.					
Total	0.00	0.00	0.00	0.00	0.00

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ATTEST: *Dandra Collop*
County Clerk

Stanley P. Peltier
Presiding Commissioner