

ADAIR COUNTY 2016 BUDGET

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ADAIR COUNTY
2016 BUDGET
UNCLAIMED FEES FUND
ESTIMATED REVENUES BY CLASSIFICATION

	2014 Actual	2015 Actual	2016 Estimated
1. PROPERTY TAX REVENUES			
2016 Property taxes			
2015 Property taxes			
2014 Property taxes			
Replacement tax on subclass 3 property			
Total	0.00	0.00	0.00
2. SALES TAX REVENUES			
Total	0.00	0.00	0.00
3. INTERGOVERNMENTAL REVENUES			
Total	0.00	0.00	0.00
4. CHARGES FOR SERVICES			
Total	0.00	0.00	0.00

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ESTIMATED REVENUES BY CLASSIFICATION

	2014 Actual	2015 Actual	2016 Estimated
5. INTEREST INCOME			
6. OTHER REVENUES			
Prosecuting Attorney Fees	8,741.50	0.00	500.00
Sheriff Fees	32.39	4,349.56	2,000.00
Total	8,773.79	4,349.56	2,500.00
7. OPERATING TRANSFERS IN			
Total	0.00	0.00	0.00
8. GRAND TOTAL REVENUES	8,773.79	4,349.56	2,500.00

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ADAIR COUNTY
2016 BUDGET
UNCLAIMED FEES FUND
APPROPRIATION BY OBJECT OF EXPENDITURES

	Expenditures		Appropriations		
	2014 Actual	2015 Actual	2015 Approved	2016 Requested	2016 Approved
SUMMARY BY FUNCTION					
County Commission					
County Clerk					
Elections					
Buildings and grounds					
Employee fringe benefits					
County Treasurer					
County Collector					
Recorder of Deeds					
Circuit Clerk					
Court Administration					
Public Administrator					
Sheriff					
Jail					
Prosecuting Attorney					
Juvenile Officer					
County Coroner					
Health and welfare					
Debt service					
Transfers out					
Emergency fund					
Assessor					
Highways and roads					
Other	111.57	70.17	500.00	982.00	982.00
Total	111.57	70.17	500.00	982.00	982.00
GRAND TOTAL EXPENDITURES	111.57	70.17	500.00	982.00	982.00
DETAIL OF EXPENDITURES					
1. EXPENDITURES					
Due To State Treasurer	111.57	0.00	0.00	882.00	882.00
Claims	0.00	70.17	500.00	100.00	100.00
Total	111.57	70.17	500.00	982.00	982.00

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	Expenditures		Appropriations		
	2014 Actual	2015 Actual	2015 Approved	2016 Requested	2016 Approved
2.					
Total	0.00	0.00	0.00	0.00	0.00
3.					
Total	0.00	0.00	0.00	0.00	0.00
4.					
Total	0.00	0.00	0.00	0.00	0.00

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ATTEST:
 Sandra Collop
 County Clerk

 Stanley Fisher
 Presiding Commissioner