

# ADAIR COUNTY 2016 BUDGET

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ESTIMATED REVENUES BY CLASSIFICATION	2014	2015	2016
	Actual	Actual	Estimated
5. INTEREST INCOME	303.26	289.34	350.00
6. OTHER REVENUES CCW Fingerprinting	2,531.50	3,031.50	3,500.00
Total	2,834.76	3,320.84	3,850.00
7. OPERATING TRANSFERS IN			
Total	0.00	0.00	0.00
8. GRAND TOTAL REVENUES	18,794.76	21,130.34	21,830.00

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APPROPRIATION BY OBJECT OF EXPENDITURES	Expenditures		Appropriations		
	2014 Actual	2015 Actual	2015 Approved	2016 Requested	2016 Approved
SUMMARY BY FUNCTION					
County Commission					
County Clerk					
Elections					
Buildings and grounds					
Employee fringe benefits					
County Treasurer					
County Collector					
Recorder of Deeds					
Circuit Clerk					
Court Administration					
Public Administrator					
Sheriff	16,077.92	21,197.50	26,636.00	26,136.00	26,136.00
Jail					
Prosecuting Attorney					
Juvenile Officer					
County Coroner					
Health and welfare					
Debt service					
Transfers out					
Emergency Fund					
Assessor					
Highways and roads					
Other					
Total	16,077.92	21,197.50	26,636.00	26,136.00	26,136.00
GRAND TOTAL EXPENDITURES	16,077.92	21,197.50	26,636.00	26,136.00	26,136.00
DETAIL OF EXPENDITURES					
1. EXPENDITURES					
Training	0.00	0.00	2,636.00	2,636.00	2,636.00
Supplies	10,947.67	14,156.60	15,000.00	16,000.00	16,000.00
CCW Fingerprinting	5,130.25	7,041.50	9,000.00	7,500.00	7,500.00
Total	16,077.92	21,197.50	26,636.00	26,136.00	26,136.00

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APPROPRIATION BY OBJECT OF EXPENDITURES	Expenditures		Appropriations		
	2014 Actual	2015 Actual	2015 Approved	2016 Requested	2016 Approved
2.					
Total	0.00	0.00	0.00	0.00	0.00
3.					
Total	0.00	0.00	0.00	0.00	0.00
4.					
Total	0.00	0.00	0.00	0.00	0.00

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APPROPRIATION BY OBJECT OF EXPENDITURES	Expenditures		Appropriations		
	2014 Actual	2015 Actual	2015 Approved	2016 Requested	2016 Approved
5.					
Total	0.00	0.00	0.00	0.00	0.00
6.					
Total	0.00	0.00	0.00	0.00	0.00
7.					
Total	0.00	0.00	0.00	0.00	0.00

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ATTEST: Andrea Collop County Clerk      Martha Hobbs Presiding Commissioner