

2017 BUDGET

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**ADAIR COUNTY
SUMMARY OF 2016 ACTUAL AMOUNTS**

	Collector Tax Fund	Criminal Costs Fund	Le General Fund	Le Training Fund	Sheriff Civil Fund
NET CASH AVAILABLE FOR 2016	197,246.71	0.00	439,287.92	6,522.01	44,385.88
Revenues, 2016					
Property tax	0.00	0.00	0.00	0.00	0.00
Sales tax	0.00	0.00	794,822.03	0.00	0.00
Intergovernmental revenues	0.00	0.00	0.00	0.00	0.00
Charges for services	21,827.69	0.00	403,489.56	0.00	18,094.61
Interest	604.46	0.00	2,275.36	45.19	254.22
Other	0.00	266,058.33	56,347.40	3,373.51	0.00
Transfers in	0.00	0.00	510,840.29	0.00	0.00
Total Revenues	22,628.15	266,058.32	1,767,632.64	3,420.70	18,978.93
TOTAL FUNDS AVAILABLE	129,874.86	266,058.32	2,206,919.56	9,942.71	63,314.81
Expenditures, 2016					
County Commission	0.00	0.00	0.00	0.00	0.00
County Clerk	0.00	0.00	0.00	0.00	0.00
Elections	0.00	0.00	0.00	0.00	0.00
Buildings and grounds	0.00	0.00	0.00	0.00	0.00
Employee fringe benefits	0.00	0.00	0.00	0.00	0.00
County Treasurer	0.00	0.00	0.00	0.00	0.00
County Collector	5,146.09	0.00	0.00	0.00	0.00
Recorder of Deeds	0.00	0.00	0.00	0.00	0.00
Circuit Clerk	0.00	200,058.32	0.00	0.00	0.00
Court Administration	0.00	0.00	0.00	0.00	0.00
Public Administration	0.00	0.00	0.00	0.00	0.00
Sheriff	0.00	0.00	1,917,684.14	2,016.51	24,923.41
Jail	0.00	0.00	0.00	0.00	0.00
Prosecuting Attorney	0.00	0.00	0.00	0.00	0.00
Juvenile Officer	0.00	0.00	0.00	0.00	0.00
County Counsel	0.00	0.00	0.00	0.00	0.00
Health and welfare	0.00	0.00	0.00	0.00	0.00
Debt service	0.00	0.00	0.00	0.00	0.00
Transfers out	0.00	0.00	0.00	0.00	0.00
Emergency Fund	0.00	0.00	0.00	0.00	0.00
Assessor	0.00	0.00	0.00	0.00	0.00
Highways and roads	0.00	0.00	0.00	0.00	0.00
Other	0.00	0.00	0.00	0.00	0.00
Total Expenditures	5,146.09	200,058.32	1,917,684.14	2,016.51	24,923.41
ADJUSTMENTS	0.00	0.00	0.00	0.00	0.00
CASH AVAILABLE 12-31-2016	124,728.77	0.00	269,226.42	7,926.20	38,391.40

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**ADAIR COUNTY
SUMMARY OF 2016 ACTUAL AMOUNTS**

	Sheriff's Revolving Fund	Deputy Supplemental Fund	Inmate Detention Security Fund	Pa Training Fund	Pa Delinquent Fund
NET CASH AVAILABLE FOR 2016	36,833.41	0.00	11,311.87	7,215.38	10,480.58
Revenues, 2016					
Property tax	0.00	0.00	0.00	0.00	0.00
Sales tax	0.00	0.00	0.00	0.00	0.00
Intergovernmental revenues	0.00	0.00	0.00	0.00	0.00
Charges for services	31,751.75	8,700.00	5,982.50	0.00	0.00
Interest	269.68	0.00	97.27	46.61	71.48
Other	7,372.25	0.00	0.00	694.43	98.00
Transfers in	0.00	0.00	0.00	0.00	0.00
Total Revenues	39,244.68	8,700.00	6,079.77	651.04	169.48
TOTAL FUNDS AVAILABLE	78,118.09	8,700.00	17,391.64	7,866.42	10,650.06
Expenditures, 2016					
County Commission	0.00	0.00	0.00	0.00	0.00
County Clerk	0.00	0.00	0.00	0.00	0.00
Elections	0.00	0.00	0.00	0.00	0.00
Buildings and grounds	0.00	0.00	0.00	0.00	0.00
Employee fringe benefits	0.00	0.00	0.00	0.00	0.00
County Treasurer	0.00	0.00	0.00	0.00	0.00
County Collector	0.00	0.00	0.00	0.00	0.00
Recorder of Deeds	0.00	0.00	0.00	0.00	0.00
Circuit Clerk	0.00	0.00	0.00	0.00	0.00
Court Administration	0.00	0.00	0.00	0.00	0.00
Public Administration	0.00	0.00	0.00	0.00	0.00
Sheriff	22,884.75	8,160.00	0.00	0.00	0.00
Jail	0.00	0.00	0.00	0.00	0.00
Prosecuting Attorney	0.00	0.00	0.00	0.00	0.00
Juvenile Officer	0.00	0.00	0.00	0.00	0.00
County Counsel	0.00	0.00	0.00	0.00	0.00
Health and welfare	0.00	0.00	0.00	0.00	0.00
Debt service	0.00	0.00	0.00	0.00	0.00
Transfers out	0.00	0.00	0.00	0.00	0.00
Emergency Fund	0.00	0.00	0.00	0.00	0.00
Assessor	0.00	0.00	0.00	0.00	0.00
Highways and roads	0.00	0.00	0.00	0.00	0.00
Other	0.00	0.00	0.00	0.00	0.00
Total Expenditures	22,884.75	8,160.00	0.00	0.00	0.00
ADJUSTMENTS	0.00	0.00	0.00	0.00	0.00
CASH AVAILABLE 12-31-2016	47,233.34	540.00	17,391.64	7,866.42	10,297.77

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**ADAIR COUNTY
SUMMARY OF 2016 ACTUAL AMOUNTS**

	Pa Adults Fund	Leif Fund	Child Support Enforcement Fund	Juvenile Justice Fund	Juvenile Probation Operative Fund
NET CASH AVAILABLE FOR 2016	25,436.93	60,823.09	14,754.84	589.00	0.00
Revenues, 2016					
Property tax	0.00	0.00	0.00	0.00	0.00
Sales tax	0.00	0.00	0.00	0.00	0.00
Intergovernmental revenues	0.00	0.00	0.00	57,721.85	188,342.61
Charges for services	0.00	48,027.09	0.00	0.00	0.00
Interest	544.74	524.57	80.79	6.00	0.00
Other	187,516.37	0.00	101,741.97	0.00	0.00
Transfers in	0.00	0.00	0.00	0.00	0.00
Total Revenues	187,762.10	48,551.56	101,822.76	57,737.85	188,342.61
TOTAL FUNDS AVAILABLE	215,108.02	60,328.65	115,397.59	54,231.85	188,342.61
Expenditures, 2016					
County Commission	0.00	0.00	0.00	0.00	0.00
County Clerk	0.00	0.00	0.00	0.00	0.00
Elections	0.00	0.00	0.00	0.00	0.00
Buildings and grounds	0.00	0.00	0.00	0.00	0.00
Employee fringe benefits	0.00	0.00	0.00	0.00	0.00
County Treasurer	0.00	0.00	0.00	0.00	0.00
County Collector	0.00	0.00	0.00	0.00	0.00
Recorder of Deeds	0.00	0.00	0.00	0.00	0.00
Circuit Clerk	0.00	0.00	0.00	0.00	0.00
Court Administration	0.00	0.00	0.00	0.00	0.00
Public Administration	0.00	0.00	0.00	0.00	0.00
Sheriff	0.00	3,280.00	0.00	0.00	0.00
Jail	0.00	0.00	0.00	0.00	0.00
Prosecuting Attorney	180,922.59	0.00	104,558.50	0.00	0.00
Juvenile Officer	0.00	0.00	0.00	57,731.85	188,242.61
County Counsel	0.00	0.00	0.00	0.00	0.00
Health and welfare	0.00	0.00	0.00	0.00	0.00
Debt service	0.00	0.00	0.00	0.00	0.00
Transfers out	0.00	0.00	0.00	0.00	0.00
Emergency Fund	0.00	0.00	0.00	0.00	0.00
Assessor	0.00	0.00	0.00	0.00	0.00
Highways and roads	0.00	0.00	0.00	0.00	0.00
Other	0.00	0.00	0.00	0.00	0.00
Total Expenditures	180,922.59	7,280.00	104,558.50	57,731.85	188,242.61
ADJUSTMENTS	0.00	0.00	0.00	0.00	0.00
CASH AVAILABLE 12-31-2016	34,185.43	96,095.87	11,038.69	589.00	0.00

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**ADAIR COUNTY
SUMMARY OF 2016 ACTUAL AMOUNTS**

	32 Fund	33 Fund	34 Fund	35 Fund	Other Funds
NET CASH AVAILABLE FOR 2016	0.00	0.00	0.00	0.00	0.00
Revenues, 2016					
Property tax	0.00	0.00	0.00	0.00	0.00
Sales tax	0.00	0.00	0.00	0.00	0.00
Intergovernmental revenues	0.00	0.00	0.00	0.00	0.00
Charges for services	0.00	0.00	0.00	0.00	0.00
Interest	0.00	0.00	0.00	0.00	0.00
Other	0.00	0.00	0.00	0.00	0.00
Transfers in	0.00	0.00	0.00	0.00	0.00
Total Revenues	0.00	0.00	0.00	0.00	0.00
TOTAL FUNDS AVAILABLE	0.00	0.00	0.00	0.00	0.00
Expenditures, 2016					
County Commission	0.00	0.00	0.00	0.00	0.00
County Clerk	0.00	0.00	0.00	0.00	0.00
Elections	0.00	0.00	0.00	0.00	0.00
Buildings and grounds	0.00	0.00	0.00	0.00	0.00
Employee fringe benefits	0.00	0.00	0.00	0.00	0.00
County Treasurer	0.00	0.00	0.00	0.00	0.00
County Collector	0.00	0.00	0.00	0.00	0.00
Recorder of Deeds	0.00	0.00	0.00	0.00	0.00
Circuit Clerk	0.00	0.00	0.00	0.00	0.00
Court Administration	0.00	0.00	0.00	0.00	0.00
Public Administration	0.00	0.00	0.00	0.00	0.00
Sheriff	0.00	0.00	0.00	0.00	0.00
Jail	0.00	0.00	0.00	0.00	0.00
Prosecuting Attorney	0.00	0.00	0.00	0.00	0.00
Juvenile Officer	0.00	0.00	0.00	0.00	0.00
County Counsel	0.00	0.00	0.00	0.00	0.00
Health and welfare	0.00	0.00	0.00	0.00	0.00
Debt service	0.00	0.00	0.00	0.00	0.00
Transfers out	0.00	0.00	0.00	0.00	0.00
Emergency Fund	0.00	0.00	0.00	0.00	0.00
Assessor	0.00	0.00	0.00	0.00	0.00
Highways and roads	0.00	0.00	0.00	0.00	0.00
Other	0.00	0.00	0.00	0.00	0.00
Total Expenditures	0.00	0.00	0.00	0.00	0.00
ADJUSTMENTS	0.00	0.00	0.00	0.00	0.00
CASH AVAILABLE 12-31-2016	0.00	0.00	0.00	0.00	0.00

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ATTEST: Sandra Collop
County Clerk

Mark Thompson
Presiding Commissioner