

ADAIR COUNTY 2017 BUDGET

MISSOURI STATE AUDITOR'S OFFICE
2017 COUNTY BUDGET FORMS
County: ADAIR

CERTIFICATION

STATE OF MISSOURI)
COUNTY OF ADAIR)

I, SANDRA COLLOP, Clerk of the County Commission, in and for said county, hereby certify the above and foregoing to be a true copy of the proceedings of the County Commission, on 1-30-2017 (date) as the same appears on record in my office, in County Commission Record No. B1 at pages 207-50.

In testimony whereof, I have hereto set my hand and affixed the seal of said Commission, at my office in Kirkville, MO, this 30th day of January, 2017.

Sandra Collop
Clerk of the County Commission



**ADAIR COUNTY
2017 BUDGET MESSAGE**

Now on this 30th day of January, 2017, comes Sandra Collop, Clerk of the County Commission, as budget officer and presents for the records of the County Commission, information and estimates for the year 2017 as required by The County Budget Law (Sections 50.325 to 50.745, RSMo.) being in words and figures as follows:

BUDGET MESSAGE:

The County of Adair is presenting this 2017 Proposed Budget which has been prepared by the County Commission and the Clerk of said Commission. The budget process factored in the current economy, historical data and trends, and the objectives of the elected officials. Adair County Sales Tax Revenues increased six tenths of one percent and Property Tax Revenues increased one percent over year 2016. Sales tax is anticipated to have a slight increase from 2016 revenues. Low interest rates continue to be paid on fund balances.

Adair County welcomes William King as the 1st District County Commissioner. We wish him success in his new position. A thank you is also extended to Carson Adams for his eight years of service as 1st District County Commissioner.

Ground breaking has begun on the Hobby Lobby store located at the northwest corner of the intersection of Baltimore Street and Highway 6 West. The 55,000 square foot store will employ between 35 and 50 full-time and part-time employees. Hobby Lobby will be part of a new retail development coming to Kirkville. The store opening will be in the fall of 2017.

Menards will soon be breaking ground on a large home improvement store in Kirkville. The 200,000 square foot building will also be located on Baltimore Street between Home Depot and Kirkville Motors. Menards expects to employ between 150-200 people, with a mix of part- and full-time positions, and anticipates \$30 million in sales in the first full year of the store's operation.

Two hotels are also under construction in Adair County. The Hampton Inn is being built on the north side of Kirkville behind Ruby Tuesday and will have 70 rooms. The new Holiday Inn Express is being built on South Franklin Street, in close proximity to the current Holiday Inn Express. The hotel will be four stories and have a total of 82 rooms. In addition to constructing the Holiday Inn Express, a

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2017 BUDGET MESSAGE**

new restaurant and business, which have not yet been named, will also be built on the same site. Once the new Holiday Inn Express is built, the former hotel of the same name, will then be re-branded.

The Road and Bridge Department continues to replace aging road equipment. They are anticipating purchasing a new grader and a rock hauling truck. Road rock continues to be hauled throughout the County as a result of heavy rains that occurred from May 15, 2015 to July 25, 2015. The Federal Emergency Disaster Agency (FEMA) continues to fund the cost of labor, equipment, and material in order to repair damages caused by these rains. Rebuilding and repairs as a result of this disaster, known as FEMA 4238, will be an ongoing process for several years to come.

The Adair County Nursing Home District was awarded an \$11 million loan from the U.S. Department of Agriculture (USDA). The current care center, located on Osteopathy Street in Kirkville, has served northeast Missouri residents for nearly 50 years. Instead of renovating the current facility, the staff made the decision to move forward with a new building at a new location. The new care center will be a one-story, 90-bed facility and will offer unique rehabilitation services for inpatient and outpatient use. Ground breaking for the new facility will begin in the spring of 2017 and will be located near the Adair County Family YMCA.

Baldwin Hall, located on the campus of Truman State University in Kirkville, is a major academic building housing 23 classrooms, 80 faculty and support offices, and a 1,395-seat auditorium. The building is receiving updates such as the replacement of heating and air-conditioning systems; fire alarm and sprinklers; classroom updates; remodeled restrooms to meet ADA requirements; and installation of energy efficient lighting. Funding for the \$14.5 million renovation project comes in the form of \$9.2 million in bonding from the State, with the University contributing money as well. Renovations are scheduled to be complete in August, 2017.

Kirkville's Kraft Heinz production facility will be expanding even further than anticipated in 2016. The plant was already slated for an expansion of nearly 70 jobs as part of a \$250 million expansion. The plant, however, announced in mid-2016 the 70 job number would be increased up to 200 by the end of 2017. The existing facility continues to be renovated to more than double its current square

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ATTEST: Sandra Collop
County Clerk

Mark Thompson
Presiding Commissioner