

ADAIR COUNTY  
 2022 BUDGET  
 APPROPRIATION ORDER

Whereas the Commission is advised that the budget for the year 2022 has been prepared and adopted in accordance with the County Budget Law (Sections 50.525 to 50.745, RSMo) and had been made available for public distribution between the 10th day of January, 2022, and the 24th day of January, 2022, and that a public hearing was held on the 24th day of January, 2022, preceded by public notice set forth on the 4th day of December, 2021.

And the Commission, being advised in the premises, orders that said budget estimate be spread upon the records of this Commission, and recorded on the records of this Commission, the same as above set out, is hereby approved and adopted this 26th day of January, 2022, as the revised and final budget for Adair County, Missouri, for the year 2022.

And it is further ordered, adjudged and decreed that the following amounts are hereby appropriated, apportioned, and set aside for the payment of proposed expenditures of the following funds for 2022, as set forth in the approved column on the pages noted:

<u>Fund Name</u>	<u>Appropriated Amount</u>	<u>Page</u>	<u>through</u>	<u>Page</u>
GENERAL REVENUE FUND	3,779,878.60	10		21
SPECIAL ROAD AND BRIDGE FUND	4,408,626.00	25		28
ASSESSMENT FUND	488,093.05	31		31
FINANCIAL EMGENCY FUND	0.00	35		35
FED COVID 19 RELIEF FUND	0.00	39		39
ARPA FUND	1,504,775.00	43		43
MEGATRONICS GRANT FUND	253,551.09	47		47
LE SERVICES FUND	972,680.00	51		52
E-911 EMERGENCY FUND	25,000.00	56		56
E-911 FUND	265,000.00	60		60
COUNTRYSIDE FUND	0.00	64		64
DOMESTIC VIOLENCE FUND	3,652.93	72		72
MILLIKEN CEMETARY FUND	500.00	76		76
ELECTION ADMINISTRATION FUND	10,500.00	80		80
HAVA FUND	0.00	84		84
CERF FUND	290,000.00	88		88
OVERPLUS TAX FUND	7,000.00	92		92
UNCLAIMED FEES FUND	2,780.23	96		96
UNAPPORTIONED SCHOOLS FUND	162,600.00	100		100
RECORDER USER FUND	19,300.00	104		104
RECORDER TECH FUND	32,000.00	108		108
COLLECTOR TAX FUND	78,929.00	112		113
CRIMINAL COSTS FUND	425,000.00	117		117
LE GENERAL FUND	2,630,051.27	121		123
LE TRAINING FUND	3,600.00	127		127
SHERIFF CIVIL FUND	11,000.00	131		131
SHERIFF'S REVOLVING FUND	15,000.00	135		135
DEPUTY SUPPLIMENTAL FUND	9,500.00	139		139
INMATE DETAINEE SECURITY FUND	20,000.00	143		143
PA TRAINING FUND	3,000.00	147		147
PA DELINQUENT FUND	750.00	151		151
PA ADMIN FUND	161,500.00	155		155

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LERF FUND	55,000.00	159		159
CHILD SUPPORT ENFORCEMENT FUND	131,980.00	163		165
JUVENILE JUSTICE FUND	61,191.00	169		169
JUVENILE SALARIES OPERATIONS FUND	271,368.00	173		174
CAPITAL IMPROVEMENT TAX FUND	650,000.00	178		178
CAPITAL IMPROVEMENT PROJECT FUND	4,803,783.81	182		182

It is further ordered and adjudged that the Clerk of this Commission shall within five (5) days of the 26th day of January, 2022, file a certified copy of this order and judgment with Lori Smith, County Treasurer of Adair County, Missouri taking said Treasurer's receipt therefor and said Clerk shall forward by registered mail or by electronic means a certified copy of this order and judgment to the State Auditor of Missouri.

Mark Shahan, Presiding Commissioner  
 Adair County, Missouri

William King,  
 Associate Commissioner First District

Attest: (Sandy Collop, County Clerk)

Mark Thompson,  
 Associate Commissioner Second District

