

ADAIR COUNTY
 2019 BUDGET
 APPROPRIATION ORDER

Whereas the Commission is advised that the budget for the year 2019 has been prepared and adopted in accordance with the County Budget Law (Sections 50.525 to 50.745, RSMo) and had been made available for public distribution between the 8th day of January, 2019, and the 23rd day of January, 2019, and that a public hearing was held on the 23rd day of January, 2019, preceded by public notice set forth on the 7th day of December, 2018.

And the Commission, being advised in the premises, orders that said budget estimate be spread upon the records of this Commission, and recorded on the records of this Commission, the same as above set out, is hereby approved and adopted this 30th day of January, 2019, as the revised and final budget for Adair County, Missouri, for the year 2019.

And it is further ordered, adjudged and decreed that the following amounts are hereby appropriated, apportioned, and set aside for the payment of proposed expenditures of the following funds for 2019, as set forth in the approved column on the pages noted:

<u>Fund Name</u>	<u>Appropriated Amount</u>	<u>Page</u>	<u>through</u>	<u>Page</u>
GENERAL REVENUE FUND	3,121,035.29	10		21
SPECIAL ROAD AND BRIDGE FUND	2,896,516.00	25		28
ASSESSMENT FUND	420,314.01	31		31
FINANCIAL EMERGENCY FUND	0.00	35		35
LE SERVICES FUND	1,054,000.00	39		40
E-911 EMERGENCY FUND	0.00	44		44
E-911 FUND	48,000.00	48		48
COUNTRYSIDE FUND	0.00	52		52
DOMESTIC VIOLENCE FUND	0.00	60		60
MILLIKEN CEMETARY FUND	500.00	64		64
ELECTION ADMINISTRATION FUND	8,000.00	68		68
CERF FUND	275,000.00	76		76
OVERPLUS TAX FUND	5,000.00	80		80
UNCLAIMED FEES FUND	1,966.00	84		84
UNAPPORTIONED SCHOOLS FUND	130,360.00	88		88
RECORDER USER FUND	19,300.00	92		92
RECORDER TECH FUND	17,500.00	96		96
COLLECTOR TAX FUND	78,000.00	100		101
CRIMINAL COSTS FUND	250,000.00	105		105
LE GENERAL FUND	2,208,989.06	109		111
LE TRAINING FUND	4,000.00	115		115
SHERIFF CIVIL FUND	11,000.00	119		119
SHERIFF'S REVOLVING FUND	16,750.00	123		123
DEPUTY SUPPLIMENTAL FUND	9,500.00	127		127
INMATE DETAINEE SECURITY FUND	500.00	131		131
PA TRAINING FUND	500.00	135		135
PA DELINQUENT FUND	0.00	139		139
PA ADMIN FUND	176,500.00	143		143
LERF FUND	17,000.00	147		147
CHILD SUPPORT ENFORCEMENT FUND	132,252.00	151		153
JUVENILE JUSTICE FUND	57,441.28	157		157

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<u>Fund Name</u>	<u>Appropriated Amount</u>	<u>Page</u>	<u>through</u>	<u>Page</u>
JUVENILE SALARIES OPERATIONSS FUND	215,705.59	<u>161</u>		<u>162</u>
		_____		_____
		_____		_____
		_____		_____
		_____		_____

It is further ordered and adjudged that the Clerk of this Commission shall within five (5) days of the 30th day of January, 2019, file a certified copy of this order and judgment with Lori Smith, County Treasurer of Adair County, Missouri taking said Treasurer's receipt therefor and said Clerk shall forward by registered mail a certified copy of this order and judgment to the State Auditor of Missouri.

Mark Shahan

Mark Shahan, Presiding Commissioner
 Adair County, Missouri

William King

William King,
 Associate Commissioner First District

Sandra Collop

Attest: (Sandra Collop, County Clerk)

Mark Thompson

Mark Thompson,
 Associate Commissioner Second District

