Whereas the Commission is advised that the budget for the year 2021 has been prepared and adopted in accordance with the County Budget Law (Sections 50.525 to 50.745, RSMo) and had been made available for public distribution between the 15th day of January, 2021, and the 25th day of January, 2021, and that a public hearing was held on the 25th day of January, 2021, preceded by public notice set forth on the 19th day of December, 2020.

And the Commission, being advised in the premises, orders that said budget estimate be spread upon the records of this Commission, and recorded on the records of this Commission, the same as above set out, is hereby approved and adopted this 26th day of January, 2021, as the revised and final budget for Adair County, Missouri, for the year 2021.

And it is further ordered, adjudged and decreed that the following amounts are hereby appropriated, apportioned, and set aside for the payment of proposed expenditures of the following funds for 2021, as set forth in the approved column on the pages noted:

Fund Name	Appropriated Amount	Page	through	Page
GENERAL REVENUE FUND	3,388,293.75	10		21
SPECIAL ROAD AND BRIDGE FUND	5,320,066.00	25		28
ASSESSMENT FUND	539,650.58	31		31
FINANCIAL EMERGENCY FUND	0.00	35		35
LE SERVICES FUND	1,048,900.00	39		40
E-911 EMERGENCY FUND	25,000.00	44		44
E-911 FUND	291,000.00	48		48
COUNTRYSIDE FUND	10,000.00	52		52
DOMESTIC VIOLENCE FUND	62,883.53	60		60
MILLIKEN CEMETARY FUND	500.00	64		64
ELECTION ADMINISTRATION FUND	10,500.00	68		68
HAVA FUND	0.00	72		72
CERF FUND	285,000.00	76		76
OVERPLUS TAX FUND	7,000.00	80		80
UNCLAIMED FEES FUND	100.00	84		84
UNAPPORTIONED SCHOOLS FUND	125,144.00	88		88
RECORDER USER FUND	40,981.00	92		92
RECORDER TECH FUND	19,500.00	96		96
COLLECTOR TAX FUND	78,000.00	100		101
CRIMINAL COSTS FUND	250,000.00	105		105
LE GENERAL FUND	2,447,425.75	109		111
LE TRAINING FUND	3,600.00	115		115
SHERIFF CIVIL FUND	11,000.00	119		119
SHERIFF'S REVOLVING FUND	11,000.00	123		123
DEPUTY SUPPLIMENTAL FUND	9,500.00	127		127
INMATE DETAINEE SECURITY FUND	500.00	131		131
PA TRAINING FUND	1,000.00	135		135
PA DELINQUENT FUND	500.00	139		139
PA ADMIN FUND	176,500.00	143		143
LERF FUND	55,000.00	147		147
CHILD SUPPORT ENFORCEMENT FUND	131,980.00	151		153
JUVENILE JUSTICE FUND	61,191.00	157		<u>157</u>

Appropriated Amount	Page	through Page
271,368.00 0.00	161 166	162 166
	271,368.00	271,368.00 161

It is further ordered and adjudged that the Clerk of this Commission shall within five (5) days of the 26th day of January, 2021, file a certified copy of this order and judgment with Lori Smith, County Treasurer of Adair County, Missouri taking said Treasurer's receipt therefor and said Clerk shall forward by registered mail or by electronic means a certified copy of this order and judgment to the State Auditor of Missouri.

Mark Shahan, Presiding Commissioner Adair County, Missouri

William King,

Associate Commissioner First District

Attest: (Sandra Collop, County Clerk)

OUTY COMMENTAL OF THE STATE OF

Mark Thompson,

Associate Commissioner Second District