ADAIR COUNTY
2022 BUDGET
CHILD SUPPORT ENFORCEMENT FUND
SUMMARY OF AVAILABLE RESOURCES, ESTIMATED REVENUES AND APPROPRIATIONS FOR 2022 EXPENDITURES, AND ESTIMATED ENDING BALANCE

1. Cash Available, December 31, 2021	13,834.57
(a) Less outstanding warrants	
2. Net cash available, December 31, 2021	13,834.57
3. Estimated revenues for 2022	121,111.00
4. Subtotal	134,945.57
5. Deduct appropriations for 2022	131,980.00
6. Estimated ending cash balance, December 31, 2022	2,965.57
7. Other Net Resources Available	
8. Estimated ending balance, December 31, 2022, (After other net resources available)	2,965.57

CASH RECONCILIATION

Cash Available 12-31-2020	13,664.50
Revenues - 2021	106,490.07
Expenditures - 2021	106,320.00
Adjustments:	
Change in outstanding warrants	
Other	
Total	0.00
Cash Available 12-31-2021	13,834.57

ADAIR COUNTY
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ESTIMATED REVENUES BY CLASSIFICATION

	2020 Actual	2021 Actual	2022 Estimated
1. PROPERTY TAX REVENUES			
2022 Property taxes			
2021 Property taxes			
2020 Property taxes			
Replacement tax on subclass 3 property			
Total	0.00	0.00	0.00
2. SALES TAX REVENUES			
Total	0.00	0.00	0.00
3. INTERGOVERNMENTAL REVENUES			
Total	0.00	0.00	0.00
4. CHARGES FOR SERVICES			
Total	0.00	0.00	0.00

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ESTIMATED REVENUES BY CLASSIFICATION

	2020 Actual	2021 Actual	2022 Estimated
5. INTEREST INCOME	173.81	238.67	200.00
6. OTHER REVENUES			
Reimb from State	5,710.24	4,975.71	10,000.00
Salary Reimb from State	99,341.28	99,676.55	109,311.00
Misc Reimb	0.00	1,599.14	1,600.00
Temp Loan from GR	15,000.00	0.00	0.00
Total	120,051.52	106,251.40	120,911.00
7. TRANSFERS IN			
Total	0.00	0.00	0.00
8. GRAND TOTAL REVENUES	120,225.33	106,490.07	121,111.00

ADAIR COUNTY
2022 BUDGET
CHILD SUPPORT ENFORCEMENT FUND
APPROPRIATION BY OBJECT OF EXPENDITURES

	Expenditures		Appropriations		
	2020 Actual	2021 Actual	2021 Approved	2022 Requested	2022 Approved
SUMMARY BY FUNCTION					
County Commission					
County Clerk					
Elections					
Buildings and grounds					
Employee fringe benefits					
County Treasurer					
County Collector					
Recorder of Deeds					
Circuit Clerk					
Court Administration					
Public Administrator					
Sheriff					
Jail					
Prosecuting Attorney	107,411.64	106,320.00	131,980.00	83,129.00	131,980.00
Juvenile Officer					
County Coroner					
Health and welfare					
Debt service					
Transfers out					
Emergency Fund					
Assessor					
Highways and roads					
Other					
Total	107,411.64	106,320.00	131,980.00	83,129.00	131,980.00
GRAND TOTAL EXPENDITURES	107,411.64	106,320.00	131,980.00	83,129.00	131,980.00

DETAIL OF EXPENDITURES

1. SALARIES					
Asst. P.A.	43,006.41	43,006.60	43,000.00	43,000.00	43,000.00
Clerical	32,829.31	31,613.40	32,829.00	32,829.00	32,829.00
Total	75,835.72	74,620.00	75,829.00	75,829.00	75,829.00

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	Expenditures		Appropriations		
	2020 Actual	2021 Actual	2021 Approved	2022 Requested	2022 Approved
2. FRINGE BENEFITS					
Social Security	5,742.24	5,649.02	5,801.00	0.00	5,801.00
Lagers	11,299.50	11,267.62	11,451.00	0.00	11,451.00
Health Insurance	7,375.20	7,405.92	14,751.00	0.00	14,751.00
Workman's Comp	108.46	80.15	80.00	0.00	80.00
Unemployment	19.72	58.08	59.00	0.00	59.00
CO Life Insurance	192.00	192.00	192.00	0.00	192.00
CERF	1,516.86	1,492.40	1,517.00	0.00	1,517.00
Total	26,253.98	26,145.19	33,851.00	0.00	33,851.00
3. EQUIPMENT					
Office Expenses	822.40	603.28	1,000.00	1,000.00	1,000.00
Telephone	2,336.76	2,398.88	2,300.00	2,300.00	2,300.00
Postage	300.05	263.90	300.00	300.00	300.00
Copier Rental	0.00	205.00	700.00	700.00	700.00
Total	3,459.21	3,471.06	4,300.00	4,300.00	4,300.00
4. MILEAGE AND TRAINING					
Mileage/Training	1,862.73	2,083.75	3,000.00	3,000.00	3,000.00
Total	1,862.73	2,083.75	3,000.00	3,000.00	3,000.00

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	Expenditures		Appropriations		
	2020 Actual	2021 Actual	2021 Approved	2022 Requested	2022 Approved
5. OTHER					
Computer Equipment	0.00	0.00	0.00	0.00	0.00
Misc	0.00	0.00	0.00	0.00	0.00
Repay Temp Loan from GR	0.00	0.00	15,000.00	0.00	15,000.00
Total	0.00	0.00	15,000.00	0.00	15,000.00
6.					
Total	0.00	0.00	0.00	0.00	0.00
7.					
Total	0.00	0.00	0.00	0.00	0.00