ADAIR COUNTY
2019 BUDGET
DEPUTY SUPPLIMENTAL FUND
SUMMARY OF AVAILABLE RESOURCES, ESTIMATED REVENUES AND
APPROPRIATIONS FOR 2019 EXPENDITURES, AND ESTIMATED ENDING
BALANCE

1. Cash Available, December 31, 2018	780.00
(a) Less outstanding warrants	
2. Net cash available, December 31, 2018	780.00
3. Estimated revenues for 2019	9,500.00
4. Subtotal	10,280.00
5. Deduct appropriations for 2019	9,500.00
6. Estimated ending cash balance, December 31, 2019	780.00
7. Other Net Resources Available	
8. Estimated ending balance, December 31, 2019, (After other net resources available)	780.00
CASH RECONCILIATION	
Cash Available 12-31-2017	
Revenues - 2018	8,985.00
Expenditures - 2018	8,205.00
Adjustments: Change in outstanding warrants Other	
Total	0.00
Cash Available 12-31-2018	780.00

	2017 Actual	2018 Actual	2019 Estimated
PROPERTY TAX REVENUES 2019 Property taxes 2018 Property taxes 2017 Property taxes			
Replacement tax on subclass 3 property	-		
Total	0.00	0.00	0.00
2. SALES TAX REVENUES			
Total	0.00	0.00	0.00
3. INTERGOVERNMENTAL REVENUES			
Total	0.00	0.00	0.00
4. CHARGES FOR SERVICES			
Supplimental Fees	8,085.00	8,985.00	9,500.00
Total	8,085.00	8,985.00	9,500.00

	Actual	2018 Actual	Estimated
5 INTEREST INCOME			
5. INTEREST INCOME			
6. OTHER REVENUES			
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Total	0.00	0.00	0.00
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7. TRANSFERS IN			
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Total	0.00	0.00	0.00
8. GRAND TOTAL REVENUES	8,085.00	8,985.00	9,500.00

	Expenditures		Appropriations		
	2017 Actual	2018 Actual	2018 Approved	2019 Requested	2019 Approved
SUMMARY BY FUNCTION					
County Commission County Clerk Elections Buildings and grounds Employee fringe benefits County Treasurer County Collector Recorder of Deeds Circuit Clerk					
Court Administration Public Administrator Sheriff Jail Prosecuting Attorney Juvenile Officer County Coroner	8,625.00	8,205.00	12,000.00	8,500.00	9,500.00
Health and welfare Debt service Transfers out Emergency Fund Assessor Highways and roads Other					
Total	8,625.00	8,205.00	12,000.00	8,500.00	9,500.00
GRAND TOTAL EXPENDITURES	8,625.00	8,205.00	12,000.00	8,500.00	9,500.00
DETAIL OF EXPENDITURES					
1. EXPENDITURES Supplimental Fees	8,625.00	8,205.00	12,000.00	8,500.00	9,500.00
Supplimental Pees	0,023.00	0,203.00	12,000.00	0,000100	
Total	8,625.00	8,205.00	12,000.00	8,500.00	9,500.00