ADAIR COUNTY
2022 BUDGET
GENERAL REVENUE FUND
SUMMARY OF AVAILABLE RESOURCES, ESTIMATED REVENUES AND APPROPRIATIONS FOR 2022 EXPENDITURES, AND ESTIMATED ENDING BALANCE

1. Cash Available, December 31, 2021	1,210,619.15
(a) Less outstanding warrants	
2. Net cash available, December 31, 2021	1,210,619.15
3. Estimated revenues for 2022	4,861,858.63
4. Subtotal	6,072,477.78
5. Deduct appropriations for 2022	3,779,878.60
6. Estimated ending cash balance, December 31, 2022	2,292,599.18
7. Other Net Resources Available	
8. Estimated ending balance, December 31, 2022, (After other net resources available)	2,292,599.18

CASH RECONCILIATION

Cash Available 12-31-2020	718,511.53
Revenues - 2021	3,488,716.41
Expenditures - 2021	2,996,608.79
Adjustments:	
Change in outstanding warrants	
Other	
Total	0.00
Cash Available 12-31-2021	1,210,619.15

ADAIR COUNTY
2022 BUDGET
GENERAL REVENUE FUND
ESTIMATED REVENUES BY CLASSIFICATION

	2020 Actual	2021 Actual	2022 Estimated
1. PROPERTY TAX REVENUES			
2022 Property taxes			259,000.00
2021 Property taxes		352,652.58	
2020 and prior property taxes	346,089.86		
Replacement tax on subclass 3 property			
Total	346,089.86	352,652.58	259,000.00
2. SALES TAX REVENUES	1,908,144.38	2,098,006.31	2,200,000.00
Total	1,908,144.38	2,098,006.31	2,200,000.00
3. INTERGOVERNMENTAL REVENUES			
Reimb Child Support Enforcement	0.00	0.00	15,000.00
Reimb Election Costs	44,890.26	7,750.52	10,000.00
Reimb Health Center Phone	1,498.90	4,742.04	5,000.00
NEMO Rural Development	1,200.00	900.00	1,500.00
Reimb Salary from Elections		11,850.79	13,000.00
Election Grants	3,538.79	3,573.56	7,000.00
ARPA	0.00	80,000.00	1,504,775.00
3a. 2nd JUDICIAL CIRCUIT SETTLEMENT			
Lewis County 25.56% of $25,000	6,390.00	0.00	0.00
Knox County 10.34% of $25,000	2,585.00	0.00	0.00
Lewis County 25.56% of MOE	34,301.52	34,301.52	34,301.52
Knox County 10.34% of MOE	13,876.28	13,876.28	13,876.28
Lewis County 25.56% of Debt Service	4,315.77	0.00	0.00
Knox County 10.34% of Debt Service	1,745.89	0.00	0.00
Insurance Reimbursement	11,374.99	12,121.25	13,006.83
JJC Building Reserve	0.00	18,000.00	18,000.00
Total	125,717.40	187,115.96	1,635,459.63

ADAIR COUNTY
2022 BUDGET
GENERAL REVENUE FUND
ESTIMATED REVENUES BY CLASSIFICATION

	2020 Actual	2021 Actual	2022 Estimated
4. CHARGES FOR SERVICES			
Circuit Clerk Fees	41,548.83	51,373.17	45,000.00
Municipal Court Fees	650.00	650.00	1,100.00
Collector Commissions and Fees	300,511.48	331,764.83	290,000.00
County Clerk Fees	4,616.40	1,114.45	3,500.00
Public Adminstrator Fees	48,649.14	71,498.99	60,000.00
Recorder Fees	112,689.42	96,818.01	94,000.00
Recorder subscripton fees	2,652.42	13,441.77	11,000.00
Over/Under Payments Circuit Court	1.00	3.50	20.00
State Jury Reimb (Circuit Court)	4,028.27	252.00	2,000.00
Other County Court Fees	6.00	84.00	9,000.00
1/2 PA Delinquent Tax	718.33	87.17	100.00
Total	516,071.29	567,087.89	515,720.00
5. INTEREST INCOME	16,157.25	17,633.70	17,000.00
6. OTHER REVENUES			
Liquor License	18,157.50	19,393.33	20,000.00
Machine Revenue	58.00	32.00	150.00
MISC	2,694.88	96,456.14	500.00
Capitoal Improvement Reimb	0.00	98,809.49	150,000.00
Senate Bill#288	31,485.00	41,233.00	41,000.00
Annex Rental	0.00	0.00	100.00
Chemical Emergency Preparedness	2,818.89	2,348.39	3,000.00
PAD Publication/legal reimb	0.00	0.00	1,000.00
Language Line Reimb	60.05	433.16	500.00
Tarra-Gen Admin Fee	10,000.00	5,000.00	5,000.00
Total	65,274.32	263,705.51	221,250.00
7. TRANSFERS IN			
Collector's Tax Fund	0.00	0.00	10,929.00
CERF Reimb	2,074.44	2,514.46	2,500.00
Total	2,074.44	2,514.46	13,429.00
8. GRAND TOTAL REVENUES	2,979,528.94	3,488,716.41	4,861,858.63

ADAIR COUNTY
2022 BUDGET
GENERAL REVENUE FUND
APPROPRIATION BY ORGANIZATION UNIT AND BY OBJECT OF EXPENDITURES

	Expenditures		Appropriations		
	2020 Actual	2021 Actual	2021 Approved	2022 Requested	2022 Approved
GENERAL COUNTY GOVERNMENT					
1. County Commission:					
Commissioners' annual salaries	112,773.11	118,715.22	118,715.74	124,651.52	124,651.52
Clerical annual salaries	0.00	0.00	0.00	0.00	0.00
Office expenses	184.74	450.46	750.00	750.00	750.00
Equipment	0.00	0.00	200.00	200.00	200.00
Mileage and training	4,245.79	1,449.15	4,000.00	4,000.00	4,000.00
Other	60.00	0.00	100.00	100.00	100.00
Telephone	0.00	0.00	50.00	50.00	50.00
Postage	63.40	190.52	100.00	100.00	100.00
Dues/Conventions	209.90	2,360.80	1,200.00	1,200.00	1,200.00
Copier Maint	0.00	0.00	474.00	474.00	474.00
Covid Employee	6,266.10	14,706.30	26,419.00	0.00	0.00
Security Contract	0.00	0.00	0.00	26,000.00	26,000.00
Total	123,803.04	137,872.45	152,008.74	157,525.52	157,525.52
2. County Clerk:					
County Clerk's annual salary	56,361.39	57,488.60	57,489.00	60,363.05	60,363.05
Deputy and clerical annual salaries	106,935.77	108,499.37	110,045.00	119,368.00	119,368.00
Office expenses	3,307.36	5,471.67	18,000.00	5,000.00	5,000.00
Professional Services	4,500.00	4,575.00	5,000.00	5,000.00	5,000.00
Equipment	0.00	71.39	500.00	4,000.00	4,000.00
Mileage and training	1,251.30	1,694.48	4,000.00	4,000.00	4,000.00
Other	0.00	0.00	100.00	100.00	100.00
Postage	994.86	321.20	1,000.00	1,000.00	1,000.00
Dues/Conventions	600.00	1,483.70	1,500.00	2,000.00	2,000.00
Bond (once every 4 years)	0.00	0.00	0.00	300.00	300.00
Publications	3,024.00	3,043.95	3,250.00	3,500.00	3,500.00
Office Equipment Maint/Over	654.51	472.86	800.00	800.00	800.00
Soft & Hardware Lease	9,763.40	10,240.83	11,000.00	11,500.00	11,500.00
Computer Support	0.00	0.00	100.00	100.00	100.00
Total	187,392.59	193,363.05	212,784.00	217,031.05	217,031.05

ADAIR COUNTY
2022 BUDGET
GENERAL REVENUE FUND
APPROPRIATION BY ORGANIZATION UNIT AND BY OBJECT OF EXPENDITURES

	Expenditures		Appropriations		
	2020 Actual	2021 Actual	2021 Approved	2022 Requested	2022 Approved
3. Elections:					
Judges, clerks, etc.	29,145.50	8,987.50	9,000.00	30,000.00	30,000.00
Dominion Software License	6,856.00	7,582.00	6,900.00	7,500.00	7,500.00
Election Programming	6,825.00	1,500.00	9,000.00	9,000.00	9,000.00
Other	0.00	0.00	100.00	100.00	100.00
Part time registrar	27,126.85	10,963.91	20,000.00	35,000.00	35,000.00
Postage	12,261.32	4,592.15	5,000.00	12,000.00	12,000.00
Dues/Conventions	1,805.19	1,779.22	2,500.00	2,500.00	2,500.00
Office expenses	62,876.03	3,813.65	5,000.00	65,000.00	65,000.00
Grants	0.00	0.00	3,650.00	4,000.00	4,000.00
Overtime/Grant Salary	11,052.84	1,712.06	2,500.00	10,000.00	10,000.00
Poll Rent	650.00	0.00	0.00	400.00	400.00
Publications	9,159.50	0.00	500.00	10,000.00	10,000.00
Voter registration	0.00	0.00	100.00	100.00	100.00
Equipment Storage/Maint	1,715.22	910.00	1,100.00	1,100.00	1,100.00
Voting Equipment	22,051.88	8,809.53	5,000.00	10,000.00	10,000.00
Total	191,525.33	50,650.02	70,350.00	196,700.00	196,700.00
4. Buildings and Grounds:					
Custodian's annual salary	72,540.94	72,943.18	73,640.00	74,750.00	79,089.00
Annex Repairs/UpKeep	2,350.29	1,755.92	2,500.00	2,500.00	42,500.00
Annex Utilities	5,213.16	4,916.53	6,500.00	6,500.00	6,500.00
Annex Supplies	459.07	546.88	550.00	750.00	750.00
Elevator Maint	6,493.79	6,735.58	114,500.00	6,800.00	6,800.00
Equip Purch/Maint	895.94	1,970.06	2,500.00	2,500.00	2,500.00
Heating Fuel	5,344.90	4,607.65	9,000.00	6,000.00	6,000.00
Repairs and upkeep	19,848.88	16,957.87	35,000.00	25,000.00	35,000.00
Capitol Improvements	40,445.47	102,178.97	120,000.00	0.00	150,000.00
Storage Building	0.00	22.41	500.00	500.00	500.00
Roofs and Sidewalks	206.90	214.81	750.00	750.00	750.00
Sunbrite	3,805.64	3,591.10	4,000.00	4,000.00	4,000.00
Supplies	3,689.11	4,201.43	4,000.00	4,500.00	4,500.00
Utilities	22,415.55	23,810.13	27,000.00	25,000.00	27,000.00
Vehicle Fuel and Maint.	1,268.62	2,016.62	3,000.00	3,000.00	3,000.00
Total	184,978.26	246,469.14	403,440.00	162,550.00	368,889.00

ADAIR COUNTY
2022 BUDGET
GENERAL REVENUE FUND
APPROPRIATION BY ORGANIZATION UNIT AND BY OBJECT OF EXPENDITURES

	Expenditures		Appropriations		
	2020 Actual	2021 Actual	2021 Approved	2022 Requested	2022 Approved
5. Employee Fringe Benefits:					
Social security	94,023.32	95,026.65	103,404.00	108,200.00	108,200.00
LAGERS	182,469.79	184,777.75	193,750.00	185,500.00	185,500.00
Insurance, medical	205,396.20	245,136.36	214,475.00	217,400.00	217,400.00
Aggregate Ded Premium	0.00	0.00	40,000.00	40,000.00	40,000.00
Claims	0.00	80,000.00	80,000.00	108,750.00	108,750.00
Workers' compensation	8,895.86	5,674.97	7,000.00	8,700.00	8,700.00
Unemployment	471.08	764.15	670.00	500.00	500.00
Co Life Insurance	2,544.00	2,360.00	2,790.00	2,700.00	2,700.00
CERF Retirement 2%	20,031.06	20,232.66	20,900.00	21,700.00	21,700.00
Total	513,831.31	633,972.54	662,989.00	693,450.00	693,450.00
6. Treasurer:					
Treasurer's annual salary	56,361.39	57,488.60	57,489.00	60,363.05	60,363.05
Deputy annual salary	37,396.12	37,354.17	37,377.00	40,543.00	40,543.00
Office expenses	3,059.89	3,435.51	4,000.00	4,000.00	4,000.00
Equipment	4,377.00	963.00	1,000.00	1,000.00	1,000.00
Mileage and training	1,437.68	4,011.94	5,000.00	5,000.00	5,000.00
Other	0.00	0.00	100.00	100.00	100.00
Postage	935.00	1,008.00	1,300.00	1,300.00	1,300.00
Dues/Conventions	400.00	1,950.39	2,500.00	5,000.00	5,000.00
Bond (Once every 4 years)	0.00	0.00	0.00	200.00	200.00
Computer Training	0.00	0.00	500.00	500.00	500.00
Computer Supplies	0.00	0.00	1,000.00	1,000.00	1,000.00
Software Lease	3,938.24	4,126.24	4,000.00	4,500.00	4,500.00
Total	107,905.32	110,337.85	114,266.00	123,506.05	123,506.05

ADAIR COUNTY
2022 BUDGET
GENERAL REVENUE FUND
APPROPRIATION BY ORGANIZATION UNIT AND BY OBJECT OF EXPENDITURES

	Expenditures		Appropriations		
	2020 Actual	2021 Actual	2021 Approved	2022 Requested	2022 Approved
7. Collector:					
Collector's annual salary	56,361.39	57,488.60	57,489.00	60,363.05	60,363.05
Deputy and clerical annual salaries	68,539.83	67,697.17	73,599.00	81,084.00	81,084.00
Office expenses	7,410.17	3,449.18	7,000.00	7,000.00	7,000.00
Equipment	0.00	0.00	500.00	500.00	500.00
Mileage and training	0.00	60.00	500.00	500.00	500.00
Other	0.00	0.00	50.00	50.00	50.00
Postage	9,671.05	13,547.24	13,000.00	14,000.00	14,000.00
Dues/Conventions	0.00	685.00	1,500.00	1,500.00	1,500.00
Bond (Once Every 4 Years)	0.00	0.00	0.00	5,000.00	5,000.00
Advertising	1,404.00	675.00	2,500.00	2,500.00	2,500.00
Equip Maint	0.00	0.00	500.00	500.00	500.00
Computer Lease	13,000.00	13,000.00	13,000.00	13,000.00	13,000.00
Total	156,386.44	156,602.19	169,638.00	185,997.05	185,997.05
8. Recorder of Deeds:					
Recorder of Deeds' annual salary	56,361.39	57,488.60	57,489.00	60,363.05	60,363.05
Deputy and clerical annual salaries	66,073.38	67,955.16	67,128.00	74,237.00	74,237.00
Office expenses	7,576.94	5,379.83	4,500.00	5,000.00	5,000.00
Equipment	523.88	0.00	800.00	800.00	800.00
Mileage and training	0.00	48.52	1,000.00	1,000.00	1,000.00
Other	0.00	0.00	100.00	100.00	100.00
Postage	0.00	462.00	500.00	500.00	500.00
Dues/Conventions	500.00	500.00	2,000.00	2,000.00	2,000.00
Bond	0.00	0.00	0.00	0.00	500.00
Recording System	10,743.88	16,511.83	18,000.00	19,500.00	19,500.00
Documrent Scanning	0.00	9,434.21	27,000.00	9,434.20	9,434.00
Film Storage/Lock Box	503.00	503.00	1,000.00	1,000.00	1,000.00
Total	142,282.47	158,283.15	179,517.00	173,934.25	174,434.05

ADAIR COUNTY
2022 BUDGET
GENERAL REVENUE FUND
APPROPRIATION BY ORGANIZATION UNIT AND BY OBJECT OF EXPENDITURES

	Expenditures		Appropriations		
	2020 Actual	2021 Actual	2021 Approved	2022 Requested	2022 Approved
9. Circuit Clerk:					
Deputy and clerical annual salaries	0.00	0.00	0.00	0.00	0.00
Office expenses	8,879.20	8,092.51	15,000.00	15,000.00	15,000.00
Equipment	4,555.91	5,111.12	8,000.00	8,000.00	8,000.00
Mileage and training	501.00	310.00	4,000.00	4,000.00	4,000.00
Telephone	1,801.57	3,568.06	2,000.00	4,000.00	5,000.00
Postage	4,213.65	6,228.58	5,000.00	6,000.00	7,000.00
Out of County Process	174.65	120.80	1,000.00	1,000.00	1,000.00
Courtroom remodel	0.00	0.00	6,000.00	0.00	0.00
Language Line	112.03	445.63	2,000.00	2,000.00	2,000.00
Total	20,238.01	23,876.70	43,000.00	40,000.00	42,000.00
10. Court Administration:					
Office expenses					
10a. 2nd JUDICIAL AGREEMENT					
$25,000 annual payment	25,000.00	0.00	0.00	0.00	0.00
Maintenance of Effort	134,200.00	134,200.00	134,200.00	134,200.00	134,200.00
Debt Service payment	16,884.84	0.00	0.00	0.00	0.00
Property Insurance	11,374.99	12,121.25	12,121.25	0.00	13,006.83
BNJJC capital repair reserve	73,299.00	0.00	49,761.00	0.00	67,761.00
Total	260,758.83	146,321.25	196,082.25	134,200.00	214,967.83

ADAIR COUNTY
2022 BUDGET
GENERAL REVENUE FUND
APPROPRIATION BY ORGANIZATION UNIT AND BY OBJECT OF EXPENDITURES

	Expenditures		Appropriations		
	2020 Actual	2021 Actual	2021 Approved	2022 Requested	2022 Approved
11. Public Administrator:					
Public Administrator's annual salary	53,677.51	57,488.60	57,489.00	60,363.05	60,363.05
Deputy and clerical annual salaries	98,492.65	96,994.32	100,312.00	111,369.00	108,369.00
Office expenses	2,698.62	3,086.55	3,500.00	3,500.00	3,500.00
Office Renovation	0.00	1,509.13	1,610.00	500.00	500.00
Equipment	738.00	2,173.29	1,000.00	1,000.00	1,000.00
Mileage and training	606.14	851.01	1,500.00	2,000.00	2,000.00
Vehicle	0.00	0.00	0.00	30,000.00	40,000.00
Fuel/Maint	1,378.40	1,420.77	3,000.00	3,000.00	3,000.00
Other	0.00	0.00	100.00	100.00	100.00
Rent-storage/lockbox	495.00	480.00	480.00	480.00	480.00
Publication/Legal Exp	0.00	1,707.25	7,000.00	7,000.00	7,000.00
Telephone	1,111.71	1,100.34	1,200.00	1,200.00	1,200.00
Postage	1,413.26	1,447.39	1,500.00	1,500.00	1,500.00
Dues/Conventions	1,230.00	945.40	2,500.00	2,500.00	2,500.00
Bond	3,656.00	0.00	0.00	0.00	0.00
Computer /Software	5,565.59	5,445.30	6,500.00	6,500.00	6,500.00
Total	171,062.88	174,649.35	187,691.00	231,012.05	238,012.05
TOTAL GENERAL COUNTY GOVERNMENT (1 through 11)	2,060,164.48	2,032,397.69	2,391,765.99	2,315,905.97	2,612,512.60

ADAIR COUNTY
2022 BUDGET
GENERAL REVENUE FUND
APPROPRIATION BY ORGANIZATION UNIT AND BY OBJECT OF EXPENDITURES

	Expenditures		Appropriations		
	2020 Actual	2021 Actual	2021 Approved	2022 Requested	2022 Approved
PUBLIC SAFETY					
12. Sheriff:					
Sheriff's annual salary					
Deputy annual salaries					
Clerical annual salaries					
Other salaries					
Office expense					
Equipment					
Mileage					
Uniforms					
Other					
Total	0.00	0.00	0.00	0.00	0.00

ADAIR COUNTY
2022 BUDGET
GENERAL REVENUE FUND
APPROPRIATION BY ORGANIZATION UNIT AND BY OBJECT OF EXPENDITURES

	Expenditures		Appropriations		
	2020 Actual	2021 Actual	2021 Approved	2022 Requested	2022 Approved
13. Jail:					
Jailers' annual salaries					
Other salaries					
Board of prisoners					
Maintenance supplies					
Repairs and upkeep					
Equipment					
Other expenses					
Total	0.00	0.00	0.00	0.00	0.00
14. Prosecuting Attorney:					
Prosecuting Attorney's annual salary	143,487.00	146,129.92	145,334.00	145,334.00	148,281.00
Assistants' salaries	127,621.62	133,647.83	133,895.00	140,589.75	140,590.00
Clerical salaries	107,811.94	108,022.64	108,239.00	113,650.95	113,652.00
Office expenses					
Equipment					
Mileage					
Other					
Total	378,920.56	387,800.39	387,468.00	399,574.70	402,523.00

ADAIR COUNTY
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GENERAL REVENUE FUND
APPROPRIATION BY ORGANIZATION UNIT AND BY OBJECT OF EXPENDITURES

	Expenditures		Appropriations		
	2020 Actual	2021 Actual	2021 Approved	2022 Requested	2022 Approved
15. Juvenile Officer:					
Deputy and clerical annual salaries					
Office expenses					
Equipment					
Mileage					
Other					
Total	0.00	0.00	0.00	0.00	0.00
16. Coroner:					
Coroner's annual salary	19,034.25	20,385.56	20,385.68	21,404.96	21,404.96
Bond	340.00	85.00	85.00	0.00	0.00
Total	19,374.25	20,470.56	20,470.68	21,404.96	21,404.96
TOTAL PUBLIC SAFETY (12 through 16)	398,294.81	408,270.95	407,938.68	420,979.66	423,927.96

ADAIR COUNTY
2022 BUDGET
GENERAL REVENUE FUND
APPROPRIATION BY ORGANIZATION UNIT AND BY OBJECT OF EXPENDITURES

	Expenditures		Appropriations		
	2020 Actual	2021 Actual	2021 Approved	2022 Requested	2022 Approved
Other					
17. LOCAL AGENCIES					
Economic Development	6,000.00	6,000.00	6,000.00	7,000.00	7,000.00
Extension Center	73,999.92	77,499.96	77,500.00	80,000.00	80,000.00
Humane Society	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
OATS	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00
Soil and Water District	2,000.00	1,000.00	2,000.00	1,000.00	1,000.00
MAC Dues	3,662.00	3,780.00	3,780.00	3,780.00	3,780.00
NEMO Regional Planning	2,148.10	2,148.10	2,148.00	2,148.00	2,148.00
TIF	0.00	0.00	3,000.00	3,000.00	3,000.00
Total	94,310.02	96,928.06	100,928.00	103,428.00	103,428.00
18. HUMAN RESOURCES					
Human Resource/Grant Writer Salary	36,480.57	36,563.20	36,954.00	39,643.00	40,809.00
Office Expenses/Supplies	2,555.19	2,402.73	3,000.00	3,000.00	3,000.00
Office Equipment	184.41	0.00	1,000.00	1,000.00	1,000.00
Training/Mileage	16.00	228.39	2,000.00	1,500.00	1,500.00
Staff Recognition/in service	563.33	241.89	2,000.00	2,000.00	1,500.00
Misc./Work Comp	299.50	0.00	1,000.00	534.00	534.00
Background Checks/Drug screening	29.35	149.00	2,000.00	1,000.00	1,000.00
Dues/Conventions	219.00	0.00	1,000.00	1,000.00	1,000.00
Computer Supplies/software	1,756.85	842.66	3,000.00	2,000.00	2,000.00
Telephone	0.00	0.00	973.00	1,000.00	1,000.00
Postage	88.85	146.40	500.00	750.00	750.00
Total	42,193.05	40,574.27	53,427.00	53,427.00	54,093.00
19. SURVEYOR					
Office Expenses	0.00	0.00	0.00	0.00	0.00
Total	0.00	0.00	0.00	0.00	0.00

ADAIR COUNTY
2022 BUDGET
GENERAL REVENUE FUND
APPROPRIATION BY ORGANIZATION UNIT AND BY OBJECT OF EXPENDITURES

	Expenditures		Appropriations		
	2020 Actual	2021 Actual	2021 Approved	2022 Requested	2022 Approved
20. MISC					
General Legal Counsel	5,997.40	9,415.70	25,000.00	24,000.00	24,000.00
Local Jury Costs	4,435.12	2,082.73	8,000.00	8,000.00	8,000.00
Jury Costs/Change of Venue	0.00	0.00	4,000.00	4,000.00	4,000.00
Professional Services	1,802.81	9,584.72	15,585.00	5,000.00	5,000.00
Flags	1,738.00	1,508.18	2,100.00	2,100.00	2,100.00
Advertising/Publications	48.00	17.10	200.00	200.00	200.00
MISC	0.10	25.15	2,000.00	2,000.00	2,000.00
NACO Membership Dues	0.00	1,024.00	1,024.00	512.00	512.00
Independent Audit	0.00	14,500.00	14,500.00	0.00	0.00
County Election Costs	0.00	10,186.76	10,000.00	0.00	0.00
PACARS	10,659.00	11,628.00	11,628.00	11,628.00	11,628.00
Public Defenders Rent	11,680.28	12,930.86	11,681.00	13,350.00	13,350.00
Telephone	27,471.29	26,050.59	35,000.00	35,000.00	35,000.00
Health Center Phone Costs	2,751.67	4,072.38	3,000.00	4,000.00	4,000.00
Server Maint	140,695.77	148,032.24	180,000.00	180,000.00	180,000.00
Total	207,279.44	251,058.41	323,718.00	289,790.00	289,790.00
Total Other (17 through 20)	343,782.51	388,560.74	478,073.00	446,645.00	447,311.00

ADAIR COUNTY
2022 BUDGET
GENERAL REVENUE FUND
APPROPRIATION BY ORGANIZATION UNIT AND BY OBJECT OF EXPENDITURES

	Expenditures		Appropriations		
	2020 Actual	2021 Actual	2021 Approved	2022 Requested	2022 Approved
HEALTH AND WELFARE					
21. Public Health and Welfare Services:					
Auto Extraction/Hazmat	10,500.00	10,500.00	23,500.00	10,500.00	10,500.00
Chemical Emergency Preparedness	2,818.89	2,348.39	3,000.00	3,000.00	3,000.00
E-911 Agreement	29,432.00	20,750.00	48,718.00	20,750.00	20,750.00
Indigents	0.00	0.00	500.00	500.00	500.00
Property & Liability Insurance	23,511.87	26,231.02	26,231.02	30,027.04	30,027.04
Highland Park Cemetary	0.00	0.00	350.00	350.00	350.00
TOTAL HEALTH AND WELFARE (21)	66,262.76	59,829.41	102,299.02	65,127.04	65,127.04
DEBT SERVICE					
22.					
TOTAL DEBT SERVICE (22)	0.00	0.00	0.00	0.00	0.00
TRANSFERS OUT					
23. Assessment Fund	85,000.00	85,000.00	85,000.00	85,000.00	85,000.00
Temp Loan to CSE	15,000.00	0.00	0.00	0.00	0.00
TOTAL TRANSFERS OUT (23)	100,000.00	85,000.00	85,000.00	85,000.00	85,000.00
24. EMERGENCY FUND - not less than 3 percent of total estimated revenues	0.00	22,550.00	91,397.06	100,000.00	146,000.00
25. GRAND TOTAL EXPENDITURES	2,968,504.56	2,996,608.79			
26. GRAND TOTAL APPROPRIATIONS			3,556,473.75	3,433,657.67	3,779,878.60