ADAIR COUNTY
2019 BUDGET
LE TRAINING FUND
SUMMARY OF AVAILABLE RESOURCES, ESTIMATED REVENUES AND
APPROPRIATIONS FOR 2019 EXPENDITURES, AND ESTIMATED ENDING
BALANCE

1. Cash Available, December 31, 2018	7,063.93
(a) Less outstanding warrants	
2. Net cash available, December 31, 2018	7,063.93
3. Estimated revenues for 2019	2,350.00
4. Subtotal	9,413.93
5. Deduct appropriations for 2019	4,000.00
6. Estimated ending cash balance, December 31, 2019	5,413.93
7. Other Net Resources Available	A
 Estimated ending balance, December 31, 2019, (After other net resources available) 	5,413.93
CASH RECONCILIATION	
Cash Available 12-31-2017	6,738.25
Revenues - 2018	3,853.68
Expenditures - 2018	3,528.00
Adjustments: Change in outstanding warrants Other	
Total	0.00
Cash Available 12-31-2018	7,063.93

	2017 Actual	2018 Actual	2019 Estimated
PROPERTY TAX REVENUES 2019 Property taxes 2018 Property taxes 2017 Property taxes			
Replacement tax on subclass 3 property	Haratter and the second		
Total	0.00	0.00	0.00
2. SALES TAX REVENUES			
Total	0.00	0.00	0.00
3. INTERGOVERNMENTAL REVENUES			
Total	0.00	0.00	0.00
4. CHARGES FOR SERVICES			
Total	0.00	0.00	0.00

	2017 Actual	2018 Actual	2019 Estimated
5. INTEREST INCOME	39.48	39.63	50.00
6. OTHER REVENUES	2.496.00	2.638.00	2 200 00
Traffic Fees (Circuit Court) Public Safety Grant	2,486.00 1,141.89	2,638.00 1,176.05	2,300.00
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Total	3,627.89	3,814.05	2,300.00
7. TRANSFERS IN			
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Total	0.00	0.00	0.00
8. GRAND TOTAL REVENUES	3,667.37	3,853.68	2,350.00

	Expenditures		Appropriations		
	2017 Actual	2018 Actual	2018 Approved	2019 Requested	2019 Approved
SUMMARY BY FUNCTION					
County Commission County Clerk Elections Buildings and grounds Employee fringe benefits County Treasurer County Collector Recorder of Deeds Circuit Clerk					
Court Administration Public Administrator Sheriff Jail Prosecuting Attorney Juvenile Officer County Coroner	4,855.32	3,528.00	5,500.00	4,000.00	4,000.00
Health and welfare Debt service Transfers out Emergency Fund Assessor Highways and roads					
Other Total	4,855.32	3,528.00	5,500.00	4,000.00	4,000.00
GRAND TOTAL EXPENDITURES	4,855.32	3,528.00	5,500.00	4,000.00	4,000.00
DETAIL OF EXPENDITURES					
1. EXPENDITURES Training	4,855.32	3,528.00	5,500.00	4,000.00	4,000.00
Total	4,855.32	3,528.00	5,500.00	4,000.00	4,000.00