ADAIR COUNTY
2019 BUDGET
RECORDER TECH FUND
SUMMARY OF AVAILABLE RESOURCES, ESTIMATED REVENUES AND
APPROPRIATIONS FOR 2019 EXPENDITURES, AND ESTIMATED ENDING
BALANCE

1. Cash Available, December 31, 2018	42,433.89
(a) Less outstanding warrants	
2. Net cash available, December 31, 2018	42,433.89
3. Estimated revenues for 2019	3,700.00
4. Subtotal	46,133.89
5. Deduct appropriations for 2019	17,500.00
6. Estimated ending cash balance, December 31, 2019	28,633.89
7. Other Net Resources Available	
<ol> <li>Estimated ending balance, December 31, 2019, (After other net resources available)</li> </ol>	28,633.89
CASH RECONCILIATION	
Cash Available 12-31-2017	40,613.13
Revenues - 2018	4,163.26
Expenditures - 2018	2,342.50
Adjustments: Change in outstanding warrants Other	
Total	0.00
Cash Available 12-31-2018	42,433.89

	2017 Actual	2018 Actual	2019 Estimated
PROPERTY TAX REVENUES     2019 Property taxes     2018 Property taxes     2017 Property taxes			
Replacement tax on subclass 3 property	,		
Total	0.00	0.00	0.00
2. SALES TAX REVENUES			
Total	0.00	0.00	0.00
3. INTERGOVERNMENTAL REVENUES			
Total	0.00	0.00	0.00
4. CHARGES FOR SERVICES Tech User Fees	3,667.50	3,935.00	3,500.00
Total	3,667.50	3,935.00	3,500.00

	2017 Actual	2018 Actual	2019 Estimated
5. INTEREST INCOME	257.03	228.26	200.00
6. OTHER REVENUES			
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Total	0.00	0.00	0.00
7. TRANSFERS IN			
Total	0.00	0.00	0.00
8. GRAND TOTAL REVENUES	3,924.53	4,163.26	3,700.00

	Expenditures		Appropriations		
	2017 Actual	2018 Actual	2018 Approved	2019 Requested	2019 Approved
SUMMARY BY FUNCTION					
County Commission County Clerk Elections Buildings and grounds Employee fringe benefits County Treasurer					
County Collector Recorder of Deeds Circuit Clerk Court Administration Public Administrator Sheriff	7,475.50	2,342.50	17,500.00	17,500.00	17,500.00
Jail Prosecuting Attorney Juvenile Officer County Coroner Health and welfare Debt service Transfers out Emergency Fund Assessor					
Highways and roads Other Total	7,475.50	2,342.50	17,500.00	17,500.00	17,500.00
GRAND TOTAL EXPENDITURES	7,475.50	2,342.50	17,500.00	17,500.00	17,500.00
DETAIL OF EXPENDITURES					
1. EXPENDITURES	_				
MISC	0.00	42.50	500.00	500.00	500.00
Recording System	5,475.50	300.00 0.00	12,500.00 2,500.00	12,500.00 2,500.00	12,500.00 2,500.00
Computer Maint Document replication and storage	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00
Document representation and storage					
Total	7,475.50	2,342.50	17,500.00	17,500.00	17,500.00