

**ADAIR COUNTY COMMISSION MINUTES
WEDNESDAY, DECEMBER 31, 2014**

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3) The current budget will reflect an increase in General Revenue Fund expense lines 101-5-022-000.100 Circuit Court Legal Fees in the amount of \$18,750.00 and 101-5-022-000.200 General Legal Counsel in the amount of \$57,000.00. This is due to an increase in legal fees concerning the circuit court budget.

Amount of Increase: \$ 75,750.00

Expense: 101-5-022-000.100 \$ 18,750.00
Expense: 101-5-022-000.200 \$ 57,000.00

4) The current budget will reflect an increase in General Revenue Fund revenue lines 101-4-000-200.000 Sales Tax Revenues in the amount of \$120,000.00 and 101-4-000-300.100 Drug Task Force in the amount of \$4,212.86. This is due to unanticipated revenues received during the 2014 budget year.

Amount of Increase: \$124,212.86

Receipt: 101-4-000-200.000 \$120,000.00
Receipt: 101-4-000-300.100 \$ 4,212.86

5) The current budget will reflect an increase in revenues of the Road and Bridge Fund revenue line 201-4-000-200.000 Use Tax Revenues in the amount of \$120,000.00; 201-4-000-300.001 Motor Vehicle Sales Tax in the amount of \$30,000.00; and 201-4-000-400.000 Cash Rock in the amount of \$17,000.00. The budget will also reflect an increase in expenses of the Road and Bridge Fund expense line 201-5-009-100.000 Off Systems 80/20 in the amount of \$10,867.70. This is due to unanticipated revenues received and expenses incurred during the 2014 budget year.

Amount of Increase: \$167,000.00

Receipt: 201-4-000-200.000 \$120,000.00
Receipt: 201-4-000-300.001 \$ 30,000.00
Receipt: 201-4-000-400-000 \$ 17,000.00

Amount of Increase: \$ 10,867.70

Expense: 201-5-009-100.000 \$ 10,867.70

6) The current budget will reflect an increase in revenues of the Law Enforcement Services Fund revenue line 301-4-000-200.000 Sales Tax in the amount of \$60,000.00; the Unclaimed Fees Fund revenue line 602-4-000-400.500 Prosecuting Attorney's Fees in the amount of \$8,300.00; and the Law Enforcement General Fund revenue line 801-4-000-200.000 Sales Tax in the amount of \$61,000. This is due to unanticipated revenues received during the 2014 budget year.

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ATTEST:


County Clerk


Presiding Commissioner