## ADAIR COUNTY COMMISSION MINUTES WEDNESDAY, DECEMBER 31, 2014

Continued from page 547

Amount of Increase: \$129,300.00

Receipt: 301-4-000-200.000 \$ 60,000.00 Receipt: 602-4-000-400.500 \$ 8,300.00 Receipt: 801-4-000-200.000 \$ 61,000.00

7) The current budget will reflect an increase in revenues of the PA Admin Fund revenue line 903-4-000-600.200 Reimbursement for Drug Court Employee in the amount of \$18,660.56 and 903-4-000-600.600 Restitution to Victims in the amount of \$21,179.83. The budget will also reflect an increase in expenses for the PA Admin Fund expense line 903-5-001-800.300 Drug Court Employee in the amount of \$20,400.64 plus \$9,593.51 Fringe Benefits 903-5-090-\*\*\* and 903-5-001-600.000 Restitution to Victims in the amount of \$26,642.54. This is due to unanticipated revenues received and corresponding expenses incurred during the 2014 budget year.

Amount of Increase: \$39,840.39

Receipt: 903-4-000-600.200 \$ 18,660.56 Receipt: 903-4-000-600.600 \$ 21,179.83

Amount of Increase: \$56,606.69

Expense: 903-5-001-800.300 \$ 20,400.64 Expense: 903-5-090-\*\*\* \$ 9,593.51 Expense: 903-5-001-600.000 \$ 26,642.54

The Adair County Commission requests to transfer \$10,000.00 from 905-5-005-400.000 – Repay Temporary Loan from General Revenue to 101-4-000-300.900 – Reimbursement Child Support Enforcement. This transfer will partially reimburse General Revenue from monies loaned to Child Support Enforcement to maintain their operation of services. So ordered by Commissioner Thompson and seconded by Commissioner Adams with all in favor

The Commission spent the rest of the day attending to County business.

The Adair County Commission adjourned at 4:00 p.m. on December 31, 2014.

Continued on page 549

ATTEST

ounty Clerk

Presiding Commissioner

Page 548