

**ADAIR COUNTY COMMISSION MINUTES
WEDNESDAY, DECEMBER 31, 2014
26TH DAY OCTOBER ADJOURNED**

The Adair County Commission convened at 8:30 a.m. on December 31, 2014 in the Courthouse at Kirksville. All Commissioners were present.

In order to complete the 2014 budget year, Commissioner Thompson moved and Commissioner Adams seconded with all in favor that the current budget would reflect changes per the following:

1) The current budget will reflect a decrease in expenses in the amount of \$88,000 to the following line items of the Juvenile Justice Fund to match reasonable revenues. The findings of the Judicial Finance Commission dated October 8, 2014 found these expenses unreasonable due to alternative revenue sources. Please see attached copy of the finding.

Amount of Decrease: \$ 88,000.00

907-5-001-900.500	\$ 20,000.00	CASA
907-5-003-902.200	\$ 8,000.00	Drug Court Checkbook
907-5-003-902.300	\$ 27,000.00	Transfer to PA Admin for Drug Court Employee
907-5-003-904.000	\$ 22,000.00	Vehicles
907-5-003-906.000	\$ 11,000.00	Incredible Years Parenting

2) Pursuant to the STATEMENT OF THE CASE, FINDINGS OF FACT, CONCLUSIONS OF LAW AND DECISION dated October 8, 2014 (Case NO. 14-0074 and Case No. 14-0075) before the Judicial Finance Commission and based on the record and memoranda of the parties and in light of the factors set out in section 50.640.2, the Judicial Finance Commission found the 2014 circuit court budget requested to Adair and Lewis Counties to be unreasonable.

As a result, the Adair County Commission requested a transfer of funds from Juvenile Justice Center Fund expense line "Transfer to GR- JJC reserve" (907-5-003-902.400) to General Revenue Fund revenue line "Transfer from JJC-Reserve" (101-4-000-700.701) in the amount of \$117,693.05. They also requested a transfer of funds from Juvenile Justice Center Fund expense line "Transfer to GR" (907-5-003-902.401) to General Revenue Fund revenue line "Transfer from JJC" (101-4-000-700.702) in the amount of \$353,079.13.

Amount of Increase to General Revenue Fund: \$470,772.18


Receipt: 101-4-000-700.701	\$117,693.05
Receipt: 101-4-000-700.702	\$353,079.13

Amount of Increase to Juvenile Justice Fund: \$470,772.18

Expense: 907-5-003-902.400	\$117,693.05
Expense: 907-5-003-902.401	\$353,079.13

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ATTEST:


County Clerk


Presiding Commissioner