

**ADAIR COUNTY COMMISSION MINUTES
MONDAY, SEPTEMBER 15, 2014**

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state employees who are subject to state appropriations and for whom no appropriations were made as of the date of this budget adoption and because it is believed that certain amounts of these funds may be used to fund Drug Court staffing and Circuit Court staffing that are not obligations of the County and to fund personnel performing obligations of the Circuit Clerk's office that also are not County obligations.

Response: This is not a request for funds from County General Revenue. See the response to paragraph number 26.

28. Line Item Expenditure request (909-5-090-300.000) seeking expenditures in the amount of \$39,121 for health insurance is reduced to \$00 because these expenditures are not County obligations and there is no obligation for the County to pay for state employees' benefits who are subject to state appropriations and for whom no appropriations were made as of the date of this budget adoption and because it is believed that certain amounts of these funds may be used to fund Drug Court staffing and Circuit Court staffing that are not obligations of the County and to fund personnel performing obligations of the Circuit Clerk's office that also are not County obligations.

Response: This is not a request for funding from County General Revenue. See the response to paragraph number 26.

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29. Line Item Expenditure request (909-5-090-400.000) seeking expenditures in the amount of \$1,062 for unemployment is reduced to \$00 because these expenditures are not County obligations and there is no obligation for the County to pay for state employees who are subject to state appropriations and for whom no appropriations were made as of the date of this budget adoption and because it is believed that certain amounts of these funds may be used to fund Drug Court staffing and Circuit Court staffing that are not obligations of the County and to fund personnel performing obligations of the Circuit Clerk's office that also are not County obligations.

Response: This is not a request for funding from County General Revenue. See the response to paragraph number 26.

30. Line Item Expenditure request (909-5-090-610.000) seeking expenditures in the amount of \$406 for life insurance is reduced to \$00 because these expenditures are not County obligations and there is no obligation for the County for state employees who are subject to state appropriations and for whom no appropriations were made as of the date of this budget adoption and because it is believed that certain amounts of these funds may be used to fund Drug Court staffing and Circuit Court staffing that are not obligations of the County and to fund personnel performing obligations of the Circuit Clerk's office that also are not County obligations.

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Response: This is not a request for funding from County General Revenue. See the response to paragraph number 26.

31. Line Item Expenditure request (909-5-090-900.000) seeking expenditures in the amount of \$5323 for Lewis County employment benefits is reduced to \$00 because there is no revenue coming from any source to reimburse these expenditures which are not Adair County obligations and because it is believed that certain amounts of these funds may be used to fund Drug Court staffing and Circuit Court staffing that are not obligations of Adair County and to fund personnel performing obligations of the Circuit Clerk's office that also are not County obligations, which is also reflected in Paragraphs 29 and 30 above.

Response: See response to paragraph number 26. This is reimbursement to Lewis County from JJC funds for payments to LAGERS for Second Judicial Circuit employees.

32. Line Item Expenditure request (909-5-090-900.100) seeking expenditures in the amount of \$16,983 for retirement payments is reduced to \$00 because these expenditures are not County obligations and there is no obligation for the County for state employees who are subject to state appropriations and for whom no appropriations were made as of the date of this budget adoption and because it is believed that certain amounts of these funds may be used to fund Drug Court staffing and Circuit Court staffing that are not obligations of the County and to

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fund personnel performing obligations of the Circuit Clerk's office that also are not County obligations.

Response: Please refer to response to paragraph number 26.

33. Line Item Expenditure request for Juvenile Grant Operations Payroll (JJC Exhibit 10) is reduced from \$305,190 to \$128,019 because these requested expenditures are not fully provided for in the grants that provide some of the funding for the positions and the related benefits allocated to such staff and because at least one position is not funded by a grant at all that could be determined at the time of the budget adoption. There is no obligation for the County to supplement the grants with County revenues for persons who are not funded fully by grants or state funding subject to state appropriations not existent as of the budget adoption and because it is believed that certain amounts of these funds may be used to fund Drug Court staffing and Circuit Court staffing that are not obligations of the County and to fund personnel performing obligations of the Circuit Clerk's office that also are not county obligations and because there are no CASA funds to reimburse any expenditures sought in the requested budget.

Response: This is not a request for funding from County General Revenue. No request is being made for a supplement from County General Revenue to supplement grant funds and operating revenues generated by the Juvenile Justice Center.

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ATTEST:


County Clerk


Presiding Commissioner