

ADAIR COUNTY COMMISSION MINUTES MONDAY, SEPTEMBER 15, 2014

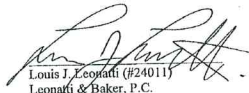
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or grant reimbursement. In addition, this provides for major repairs, capital improvements, and other operational expenses associated with the care and treatment of abused and neglected children and juvenile offenders. Clearly, this is a function of the judiciary and not the administrative body, County Commission. Under Article II, Section 1 this power and authority is reserved exclusively to the judiciary and the actions of the County Commission in appropriating these funds and transferring to County General Revenue, from which it never originated, violates the "separation of powers" clause.

Conclusion

The Respondent respectfully request that the Judicial Finance Commission dismiss the Petition for Review, or in the alternative that a hearing be scheduled in this matter and an order issued denying the relief requested by the Adair County Commission.

Respectfully Submitted,


 Louis J. Leonatti (#24011)
 Leonatti & Baker, P.C.
 123 W. Jackson St.
 Mexico, MO 65265
 (573)581-2211
 (573)581-6577 (fax)

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PROOF OF SERVICE

The undersigned hereby certifies that a copy of the foregoing instrument was served upon the attorneys of record of all parties to the above cause on the 20th day of February, 2014.

Mr. Ivan L. Schraeder
 The Lowenbaum Partnership, LLC
 222 S. Central Avenue
 Suite 901
 St. Louis Missouri 63185


 Louis J. Leonatti

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Total Summary of All Budgets

| | 2014 Budgeted | 2014 Actual | 2013 Budgeted | 2013 Actual | 2012 Budgeted | 2012 Actual | 2011 Budgeted | 2011 Actual | 2010 Budgeted | 2010 Actual |
|---------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| Adair County | | | | | | | | | | |
| Revenue | \$3,111,188.00 | \$3,078,873.21 | \$3,078,873.21 | \$3,153,824.85 | \$2,842,110.00 | \$2,842,110.00 | \$2,148,652.00 | \$2,207,411.56 | \$2,207,411.56 | \$2,207,411.56 |
| Expenditures | \$3,032,000.00 | \$2,978,282.33 | \$2,978,282.33 | \$2,978,282.33 | \$2,842,110.00 | \$2,842,110.00 | \$2,148,652.00 | \$2,207,411.56 | \$2,207,411.56 | \$2,207,411.56 |
| Surplus/Deficit | \$79,188.00 | \$100,590.88 | \$100,590.88 | \$175,542.52 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Levon County | | | | | | | | | | |
| Revenue | \$2,428,121.00 | \$2,428,121.00 | \$2,428,121.00 | \$2,428,121.00 | \$2,428,121.00 | \$2,428,121.00 | \$2,428,121.00 | \$2,428,121.00 | \$2,428,121.00 | \$2,428,121.00 |
| Expenditures | \$2,428,121.00 | \$2,428,121.00 | \$2,428,121.00 | \$2,428,121.00 | \$2,428,121.00 | \$2,428,121.00 | \$2,428,121.00 | \$2,428,121.00 | \$2,428,121.00 | \$2,428,121.00 |
| Surplus/Deficit | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Levon County | | | | | | | | | | |
| Revenue | \$1,133,024.00 | \$1,133,024.00 | \$1,133,024.00 | \$1,133,024.00 | \$1,133,024.00 | \$1,133,024.00 | \$1,133,024.00 | \$1,133,024.00 | \$1,133,024.00 | \$1,133,024.00 |
| Expenditures | \$1,133,024.00 | \$1,133,024.00 | \$1,133,024.00 | \$1,133,024.00 | \$1,133,024.00 | \$1,133,024.00 | \$1,133,024.00 | \$1,133,024.00 | \$1,133,024.00 | \$1,133,024.00 |
| Surplus/Deficit | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |



General Revenue Budget Requests to Adair County

| | 2014 Request | 2013 Requested And Approved | 2012 Requested And Approved | 2011 Requested And Approved | 2010 Requested And Approved |
|-------------------------|---------------------|-----------------------------|-----------------------------|-----------------------------|-----------------------------|
| Court Administration | \$1,889,950 | \$1,889,950 | \$1,889,950 | \$1,889,950 | \$1,889,950 |
| Adair County Fine Court | \$1,000,000 | \$1,000,000 | \$1,000,000 | \$1,000,000 | \$1,000,000 |
| Court Reporter | \$2,500,000 | \$2,500,000 | \$2,500,000 | \$2,500,000 | \$2,500,000 |
| Adair Circuit Clerk | \$75,000.00 | \$75,000.00 | \$75,000.00 | \$75,000.00 | \$75,000.00 |
| Juvenile Division | \$11,790.00 | \$11,790.00 | \$11,790.00 | \$11,790.00 | \$11,790.00 |
| Totals: | \$32,174,940 | \$32,174,940 | \$32,174,940 | \$32,174,940 | \$32,174,940 |

* Attorney Fees - Adair County
 Total 2014 Request with Attorney Fees \$32,174,940

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ATTEST: Sandra Collop
 County Clerk

Stanley Puker
 Presiding Commissioner