

# ADAIR COUNTY COMMISSION MINUTES MONDAY, SEPTEMBER 15, 2014

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Breakdown of Adair County General Revenue Request for Court Administration Budget

|                                    | 2014         | 2013        | 2012        | 2011        |
|------------------------------------|--------------|-------------|-------------|-------------|
| Total Budgeted Expenditures        | \$124,430.00 | \$76,500.00 | \$51,875.00 | \$48,815.00 |
| Less Attorney Fees Reimburse       | \$74,100.00  | \$74,500.00 | \$59,850.00 | \$48,815.00 |
| Less State Court                   | \$3,000.00   | \$3,000.00  | \$6,485.00  | \$5,450.00  |
| Less State Court                   | \$11,000.00  | \$11,000.00 | \$2,125.00  | \$11,150.00 |
| Less Police All Adair              | \$2,000.00   | \$3,500.00  | \$1,000.00  | \$3,300.00  |
| Less MACOP All Adair               | \$1,250.00   | \$1,250.00  | \$750.00    | \$750.00    |
| Less MACOP All Adair               | \$7,500.00   | \$8,750.00  | \$7,500.00  | \$6,150.00  |
| Adair                              | \$4,833.55   | \$5,098.75  | \$4,877.50  | \$4,975.00  |
| Incar Reimbursements               | \$700.00     | \$2,536.50  | \$4,917.00  | \$4,938.00  |
| Less Reimbursements                | \$2,929.78   | \$2,536.50  | \$2,000.00  | \$2,000.00  |
| Adair Police                       | \$2,300.00   | \$3,500.00  | \$2,000.00  | \$3,300.00  |
| Adair MACOP                        | \$1,250.00   | \$1,250.00  | \$750.00    | \$750.00    |
| Adair MACOP                        | \$7,500.00   | \$8,750.00  | \$7,500.00  | \$6,150.00  |
| TOTAL ADAIR COUNTY GENERAL REVENUE | \$6,389.55   | \$10,838.75 | \$10,837.50 | \$9,867.00  |

General Revenue Budget Requests to Lewis County

|                        | 2014 Request | 2013 Requested And Approved | 2012 Requested And Approved | 2011 Requested And Approved |
|------------------------|--------------|-----------------------------|-----------------------------|-----------------------------|
| Court Administration * | \$5,372.15   | \$5,730.00                  | \$5,730.00                  | \$5,317.00                  |
| Drug Court             | \$0.00       | \$0.00                      | \$0.00                      | \$5.00                      |
| Court Reporter         | \$985.00     | \$985.00                    | \$985.00                    | \$1,029.00                  |
| Lewis Circuit Clerk    | \$38,500.00  | \$22,000.00                 | \$21,100.00                 | \$21,100.00                 |
| Juvenile Division      | \$23,886.55  | \$56,471.61                 | \$57,162.50                 | \$58,118.28                 |
| Totals:                | \$68,778.10  | \$86,206.51                 | \$96,807.50                 | \$87,109.28                 |

\* Court Administration 2014  
2014 includes Jury Stipends \$6,000 and Criminal Cover Bill \$400


Fw: Contracted Treatment Service Coordinator 07/16/2009 08:53 AM  
Russell Steele to: napa  
Cc: Tonya Lutz

FYI, Let's get together to discuss finalizing the logistics of creating and filling this position. I'll have Tonya call your office to set up a meeting.

Russell E. Steele  
Second Judicial Circuit  
Phone: 660-665-3145  
Fax: 660-785-3213

CONFIDENTIALITY NOTICE: You are hereby notified that e-mail is not a secure means of communication. If you want me to discontinue the use of this form of communication, please so advise me.

Forwarded by Russell Steele/2/Courts/Judicial on 07/16/2009 08:50 AM

 Richard Morrissey/OSCA/Courts/Judicial  
To: Russell Steele/2/Courts/Judicial@Judicial  
cc: Tonya Lutz/2/Courts/Judicial@Judicial  
07/15/2009 03:47 PM Subject: Contracted Treatment Service Coordinator

Judge Steele:

I spoke to Cathorino Zacharias, OSCA legal counsel, about your desire to contract for a treatment service coordinator. As I had suggested when we spoke last week, she recommended that if you are to share this position with the PA's office, you would be in compliance with Section 105.454 FSM to if you were to contract with that office for these services. That is, the position would be in the PA's office and you would have a contract with that office to provide treatment service coordination for the drug court. Please contact me if I can provide any further information or clarification. I will be out of the office all day Thursday, July 16 but will return Friday at 7:00 am

RM

Rick Morrissey  
Treatment Court Coordinator  
Division of Court Programs and Research  
Office of State Courts Administrator  
(573) 526-8825  
richard.morrissey@courts.mo.gov

EXHIBIT  
B

2nd Judicial Circuit, Juvenile Division

|                              |  |
|------------------------------|--|
| Baker, Michael L.            | Detention Aide I                                     |
| Claspie, Roberta J. "Robbie" | Detention Aide I                                     |
| Ealinger, Cory A.            | Detention Aide I                                     |
| Dooley, Kayla M.             | Detention Aide I                                     |
| Kapp, Kandice J.             | Detention Aide I                                     |
| Hall, Jeffrey L.             | Chief Juvenile Officer, Juvenile Officer V           |
| Martin, Kevin                | Juvenile Officer III                                 |
| Peavler, Michelle            | Juvenile Officer II                                  |
| Potter, Wendy E.             | Secretary II   |
| Hays, Angela N.              | Secretary I  |
| May, Karen Marie             | Food Service Worker I                                |
| Easley, Leisa V.             | Food Service Worker II                               |
| Pippen, Virgil Victor        | Maintenance Worker                                   |
| Barhorst, Thomas W.          | Psychologist/Counselor                               |
| Slaughter, Susan A.          | Secretary I  |
| Mills, Gisle L.              | Juvenile Officer V, Director of Residential Services |
| Shields, Diana L.            | Juvenile Officer II                                  |
| Kelke, Jamie L.              | Juvenile Officer III                                 |
| Goings, Misty A.             | Detention Superintendent, Juvenile Officer III       |
| Bowen, Heather E.            | Juvenile Officer I                                   |
| Wood, Mary K. (Kathy)        | Juvenile Officer I                                   |
| Meinen, Matthew A.           | Juvenile Officer I                                   |
| Lowe, Brunson R.             | Juvenile Officer I                                   |
| Clark, Craig A.              | Juvenile Officer I                                   |
| Bell, Marylou                | Juvenile Officer I                                   |
| Vahtes, Frank G.             | Detention Aide I                                     |
| Hargadine, Rhonda L.         | Detention Aide I                                     |
| McCain, Monatrio C.          | Detention Aide I                                     |

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ATTEST:                                            
                    County Clerk                      Presiding Commissioner