

**ADAIR COUNTY COMMISSION MINUTES
TUESDAY, FEBRUARY 21, 2017**

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IN REF. ORDER NO 11 Adair County Public Library 2017 Budget

Adair County Public Library	
Budget Fiscal Year 2017	
Income	
Property Tax	425,084.00
RR/Utilities	44,000.00
State Aid	4,250.00
Fin. Institution tax	2,000.00
Fines/Library Cards	13,000.00
Service Fees	4,000.00
Interest	3,500.00
Endowment interest	1,000.00
Gifts restricted	3,500.00
Book Gifts (mem/honor)	650.00
Donations/Misc	5,000.00
Grants	5,000.00
Total	510,984.00
Salaries	223,000.00
Payroll taxes	18,000.00
Unemployment tax	1,500.00
Health Insurance	37,000.00
Lagers	15,000.00
Workman's comp	1,000.00
General insurance	9,484.00
Advertising	800.00
Professional fees	3,000.00
Bank fees/MISC	600.00
Books/Materials	73,000.00
Books endowment int	1,200.00
Gifts MEM/Honor Books	0.00
Donations misc books	0.00
Periodicals	6,500.00
Software	20,000.00
Dues/membership fees	1,500.00
Travel/conference	4,200.00
equipment maintenance	4,200.00
office supplies/equip	12,000.00
Postage	2,000.00
Building maintenance	15,500.00
utilities	18,000.00
Grants	5,000.00
Gifts restricted	2,500.00
Automation/computer replacement	30,000.00
hoopla digital/axis 360	4,000.00
Programs	2,000.00
Total	510,984.00

ATTEST:

Sandra Collop
County Clerk

Mark Thompson

Presiding Commissioner