ADAIR COUNTY COMMISSION MINUTES WEDNESDAY, FEBRUARY 26, 2014

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Documentation for ORDER NO 14

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Carryover	Projected 2014		v	
Gifts Restricted Carryover Operating Carryover	\$ - 5 60,000			
Total Income	\$ 60,000			
Property Tax RR/Utilities	\$ 365,110 \$ 37,000			
State Aid Financial Institution Tax	\$ 12,802 \$ 6,400			
Fines/Lost Books/Lib Cards/Copie Interest	\$ 20,000 \$ 1,000			
Endowment Interest Gifts Restricted	\$ 750 \$ -	¥	· ·	
Gifts (Mem/Honor) Misc - Bksale/Travel Comp/Don Ja	s - \$ 1,500			
Grants Total	\$ 444,562			
Grand Total Expenditures	\$ 504,562			
Salaries Payroll Taxes	\$ 225,000 \$ 17,220			
Unemployment Tax Health Insurance	\$ 2,000 \$ 22,044			
Lagers Workman's Compensation	\$ 11,500 \$ 1,075			
General Insurance Advertising	\$ 8,000 \$ 725			
Professional Fees Misc. (Petty Cash, etc.)	\$ 2,000 \$ 500			
Books/Materials Endowment Interest	\$ 70,000 \$ 750			
Periodicals Software	\$ 10,000 \$ 25,000			
Dues/Membership Fees Travel/Conference	\$ 1,700 \$ 3,500	*		
Equipment Maintenance Office Supplies/Equipment	\$ 2,000 \$ 10,000			
Postage Building Maintenance	\$ 1,800 \$ 10,000			
Utilities Grants	\$ 12,000 \$ -			
Gifts Restricted Automation (Computer) Replacer	\$ - ment \$ 7,748			
Total	\$ 444,562	-	Sec	
Operating Carryover Grand Total	\$ 60,000 \$ 504,562			
			Adair County Commission	
			106 W Washington Kirksville, MO 63501	Stanley Pickens, Presiding Commissioner Carson Adams, 1 ¹¹ District Commissioner Mark Thompson, 2 ¹¹ District Commissioner
		-	Phone 660-665-2283 Fax 660-665-8406	Mark Thompson, 2 nd District Commissioner
	DDED NO 15		Phone 660-665-2283 Fax 660-665-8406	Mark Thompson, 2 nd District Commissioner
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ATTEST.

County Clerk

Vanley Heken
Presiding Commissioner

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