

**ADAIR COUNTY COMMISSION MINUTES
WEDNESDAY, JANUARY 8, 2014**

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Mr. Schraeder said the law was fuzzy about that.

Mrs. Patterson asked if there was a way to find out what the state had been paying to them.

Mr. Schraeder said that would be a question for OSCA. This would help with the Judicial Finance Commission because the judge had to provide reasons for why he needed it budgeted.

Mr. Schraeder commented that they had requested \$1200 for Drug Court Administrator but did not provide any revenues or reimbursement for this request.

Mr. Schraeder pointed out different expenditures in the requested Circuit Clerk budget that were above what was used in 2013. The supplies requested were up \$4500, phone was up \$1000 and the equipment was up \$15,000. Mr. Thompson stated that was because of the e-file automation upgrades being requested.

Juvenile Justice Center Exhibit – 4

Mr. Schraeder said that the commission should ask for a reduction on travel. They were asking for the same amount that they asked for last year, but they had \$4000 left at the end of the year.

The amounts listed for equipment repair/maintenance/HVAC repair of \$8000 and building repair/maintenance of \$12,000 should come out of the reserve since this was their reason for having such a large reserve. They were already operating out of reserves. The past juvenile officer said that \$500,000 was left from the original set up of the center. Matt Holt said it was a reserve.

They budgeted \$27,000 for Drug Court Transfer, this goes to cover part of the salary for the employee. Why would they take money from Juvenile for this purpose? It needs to be escrowed.

Mrs. Patterson stated that if this was a designated fund then it's his money to do with what he wants. She also pointed out that if the Guardian ad litem received a full time salary why is he able to collect additional fees. Also, if he is full-time how does he have time to take on additional cases to earn these fees?

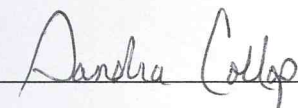
Juvenile Justice Center Exhibit – 7 & 8

Mr. Schraeder questioned the legal fee appropriations compared to the actual number of cases. Are they actually saving money or just guaranteeing an income for the lawyers? What documentation do they have to actual cost savings?

Mrs. Patterson wanted to know why they shuffled money to Juvenile Grant Operations for any part of the salaries not 100% reimbursed. Are there any laws that state they can or cannot do this? She had asked the auditors and they couldn't answer that.

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ATTEST:



County Clerk



Presiding Commissioner