

ADAIR COUNTY COMMISSION MINUTES WEDNESDAY, OCTOBER 12, 2016

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IN REF. ORDER NO 7 Amend the 2016 budget to increase revenue account 101-4-000-400.300 General Revenue – County Clerk Fees and increase expense account 101-5-002-100.100 General Revenue – County Clerk Professional Services for \$6,480.00 each

October 12, 2016

Order to Amend 2016 Budget

The current budget will reflect an increase in revenue account 101-4-000-400.300 General Revenue – County Clerk Fees in the amount of \$6,480.00. There will also be a corresponding increase in expense account 101-5-002-100.100 General Revenue – County Clerk Professional Services for the same amount.

This is due to prepayment and then refund of costs to relieve emails for Smith Lewis LLP regarding an open records request for the Mark Twain Project.

Stanley Pickens
Stanley Pickens, Presiding Commissioner

Carson Adams
Carson Adams, 1st District Commissioner

Mark Thompson
Mark Thompson, 2nd District Commissioner

Cc: Adair County Treasurer, Lori Smith

IN REF. ORDER NO 8 Amend 2016 budget to reflect increases in revenues and expenses as the result of Linn County Agreement to house prisoners

October 12, 2016

Order to Amend 2016 Budget

The current budget will reflect an increase in the following revenue line items:

801-4-000-400.100 Prisoner Board County	\$198,000
801-4-000-600.100 Prisoner Medical Expense	1,500
801-4-000-600.200 Inmate Income	8,000
801-4-000-700.400 Click It or Ticket It	1,000
801-4-000-700.700 DWI Reimbursement	4,225
809-4-000-800.000 Concealed Carry Fees	22,560
805-4-000-600.000 CCW Fingerprinting	5,500

There will also be a corresponding increase in the following expense line items:

801-5-004-905.100 DWI Reimbursement	\$ 4,225
801-5-004-905.200 Click It or Ticket Grant	1,000
801-5-009-100.000 Prisoner Meals	25,000
801-5-009-400.000 Prisoner Supplies	7,500
801-5-009-400.000 Water/Sewer	3,000
801-5-010-300.000 Prisoner Medical	23,000
803-5-001-300.000 CCW Fingerprinting	5,000

These adjustments are the result of the Adair County Sheriff Department's Agreement (dated March 1, 2016) for Confinement of Prisoners between Linn County, Missouri and the Linn County Sheriff and Adair County, Missouri and the Adair County Sheriff for services related to the housing of Linn County prisoners in the Adair County Detention Center; for additional grant revenues obtained and expenses incurred by the Adair County Sheriff's Department; and an increase number of Concealed Carry applicants.

Stanley Pickens
Stanley Pickens, Presiding Commissioner

Order to Amend 2016 Budget
Sheriff's Department
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Carson Adams
Carson Adams, 1st District Commissioner

Mark Thompson
Mark Thompson, 2nd District Commissioner

Cc: Sheriff Robert Hudwick
Adair County Treasurer, Lori Smith

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ATTEST: *Andra Collop* County Clerk *Stanley Pickens* Presiding Commissioner