

ADAIR COUNTY
 2020 BUDGET
 TABLE OF CONTENTS

	<u>Page</u>
Budget Message	1
Schedule of Expenditures of Federal Awards	2
Schedule of Assessed Valuations, Tax Rates, & County Long-Term Debt	3
Appropriation Order	4
Summary of Budgets	5
Summary of Prior Year Actual Amounts	6
General Revenue Fund	
Summary	7
Estimated Revenues	8-9
Estimated Expenditures	10-21
Special Road and Bridge Fund	
Summary	22
Estimated Revenues	23-24
Estimated Expenditures	25-28
Assessment Fund	
Summary	29
Estimated Revenues	30
Estimated Expenditures	31
Financial Emergency Fund	
Summary	32
Estimated Revenues	33-34
Estimated Expenditures	35
Le Services Fund	
Summary	36
Estimated Revenues	37-38
Estimated Expenditures	39-40
E-911 Emergency Fund	
Summary	41
Estimated Revenues	42-43
Estimated Expenditures	44
E-911 Fund	
Summary	45
Estimated Revenues	46-47
Estimated Expenditures	48
Countryside Fund	
Summary	49
Estimated Revenues	50-51
Estimated Expenditures	52

ADAIR COUNTY
 2020 BUDGET
 TABLE OF CONTENTS

	<u>Page</u>
Domestic Violence Fund	
Summary	57
Estimated Revenues	58-59
Estimated Expenditures	60
Milliken Cemetary Fund	
Summary	61
Estimated Revenues	62-63
Estimated Expenditures	64
Election Administration Fund	
Summary	65
Estimated Revenues	66-67
Estimated Expenditures	68
Cerf Fund	
Summary	73
Estimated Revenues	74-75
Estimated Expenditures	76
Overplus Tax Fund	
Summary	77
Estimated Revenues	78-79
Estimated Expenditures	80
Unclaimed Fees Fund	
Summary	81
Estimated Revenues	82-83
Estimated Expenditures	84
Unapportioned Schools Fund	
Summary	85
Estimated Revenues	86-87
Estimated Expenditures	88
Recorder User Fund	
Summary	89
Estimated Revenues	90-91
Estimated Expenditures	92
Recorder Tech Fund	
Summary	93
Estimated Revenues	94-95
Estimated Expenditures	96

ADAIR COUNTY
 2020 BUDGET
 TABLE OF CONTENTS

	<u>Page</u>
Collector Tax Fund	
Summary	97
Estimated Revenues	98-99
Estimated Expenditures	100-101
Criminal Costs Fund	
Summary	102
Estimated Revenues	103-104
Estimated Expenditures	105
Le General Fund	
Summary	106
Estimated Revenues	107-108
Estimated Expenditures	109-111
Le Training Fund	
Summary	112
Estimated Revenues	113-114
Estimated Expenditures	115
Sheriff Civil Fund	
Summary	116
Estimated Revenues	117-118
Estimated Expenditures	119
Sheriff's Revolving Fund	
Summary	120
Estimated Revenues	121-122
Estimated Expenditures	123
Deputy Supplemental Fund	
Summary	124
Estimated Revenues	125-126
Estimated Expenditures	127
Inmate Detainee Security Fund	
Summary	128
Estimated Revenues	129-130
Estimated Expenditures	131
Pa Training Fund	
Summary	132
Estimated Revenues	133-134
Estimated Expenditures	135
Pa Delinquent Fund	
Summary	136
Estimated Revenues	137-138
Estimated Expenditures	139

ADAIR COUNTY
2020 BUDGET
TABLE OF CONTENTS

	<u>Page</u>
Pa Admin Fund	
Summary	140
Estimated Revenues	141-142
Estimated Expenditures	143
Lerf Fund	
Summary	144
Estimated Revenues	145-146
Estimated Expenditures	147
Child Support Enforcement Fund	
Summary	148
Estimated Revenues	149-150
Estimated Expenditures	151-153
Juvenile Justice Fund	
Summary	154
Estimated Revenues	155-156
Estimated Expenditures	157
Juvenile Salaries Operations Fund	
Summary	158
Estimated Revenues	159-160
Estimated Expenditures	161-162