

**ADAIR COUNTY COMMISSION MINUTES
TUESDAY, NOVEMBER 30, 2021
11TH DAY OCTOBER ADJOURNED**

The Adair County Commission convened at 8:30 a.m. on November 30, 2021, in the Courthouse at Kirksville. All Commissioners were present.

At 1:30 pm, The Commissioners met with Deputy Clerk Tammy Miller from the Adair County Clerk's Office. She presented a year end budget amendment. Due to additional revenues, mostly COVID related issues, the budget needed to be amended. 1st District Commissioner King moved to approve the amendment for the budget. This was seconded from 2nd District Commissioner Thompson. All Commissioners voted to approve the amendment to the budget.

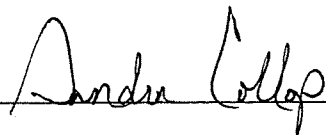
The Adair County Commission adjourned at 4:00 p.m. on November 30, 2021.

Unscheduled Public Walk-Ins and other Non-Agenda Items for Tuesday, November 30, 2021:

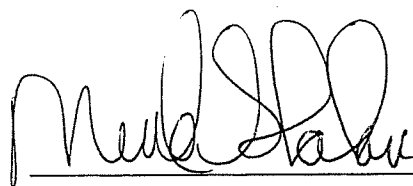
Carol Race/Orrick Road

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ATTEST:



County Clerk



Presiding Commissioner, Mark Shahan

ADAIR COUNTY COMMISSION MINUTES TUESDAY, NOVEMBER 30, 2021

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IN REF. ORDER NO 9 2021 Adair County Budget Amendment

November 30, 2021

Order to Amend 2021 Budget

This amendment to the 2021 Adair County Budget is Covid related both directly and indirectly which includes reopening of the courts:

	Increase	New total
101 General Revenue		
Rev 101-4-000-600.200 Misc	82,604	90,604
Rev 101-4-000-300.911 ARPA Reimbursement/100,000		100,000
Exp 101-5-003-500.000 Judges salaries	2000	9000
Exp 101-5-013-100.100 Office Personnel	1510	1610
Misc 101-5-022-001.500 Professional Services	9385	15,585
Emer 101-5-026-100.000 3% emergency fund	-5000	91,397.06
Prings 101-5-090-300.201 Claims	80,000	80,000
201 Road & Bridges		
Rev 201-4-000-600.001 Misc	8557	8657
202 Assessor		
Rev 202-4-000-600.200 Other Revenue	2312	5312
301 Law Enforcement Services		
Rev 301-4-000-600.000 Misc	208	308
604 Unincorporated Schools		
Rev 604-4-000-600.000 Fines	35,000	135,000
Exp 604 5001100.000 Disbursements	34,836	160,000
704 Collector's Tax Fund		
Rev 704-4-000-600.000 Misc	622	622
706 Criminal Costs		
Rev 706-4-000-600.000 Reimbursements	175,000	425,000
Exp 706-3-001-100.000 Costs to Circuit Clerk	175,000	425,000
801 Law Enforcement General		
Rev 801-4-000-400.000 Inland bills	160,000	290,000
Rev 801-4-000-600.601 Misc	18,781	18,881
Exp 801-5-009-100.000 Supplies	3465	12,465

Grant awards and corresponding expenses:

202 ARPA			
Rev 209-4-000-300.100 ARPA Funding	2,641,291		2,641,291
Rev 209-4-000-300.000 Interest	20,500		20,500
Exp 209-3-001-100.000 Disbursements	100,000		100,000
210 Megatronics Grant			
Rev 210-4-000-300.100 Megatronics Funding	500,000		500,000
Exp 210-3-001-100.000 Disbursement	500,000		500,000
301 Law Enforcement Services			
Rev 301-4-000-400.000 Deputy Sheriff	4657		4657
Exp 301-5-004-905.200 Deputy Sheriff	3600		3600
Exp 301-5-090-100.000 FICA	275		275
Exp 301-5-090-200.000 Logers	710		710
Exp 301-5-090-700.000 Cerf	72		72
801 Law Enforcement General			
Rev 801-4-000-600.902 LLEHG Grant	8553		8553
Exp 801-5-004-905.500 LLEHG Grant	8553		8553
Rev 801-4-000-700.400 Click it or Ticket	1400		1400
Exp 801-5-004-905.200 Click it or Ticket	1400		1400
Rev 801-4-000-700.700 DWI Reimbursement	3200		3200
Exp 801-5-004-905.100 DWI Reimbursement	5000		5000
Rev 801-4-000-600.903 BVP Vest Grant	2741		2741
Exp 801-5-009-905.000 BVP Vest Grant	2741		2741
Other amendments:			
101 General Revenue			
Con 101-5-018-400.000 Bond (unexpected mid-term increase)	85		85
201 Road & Bridge			
Rev 201-4-000-600.001 Misc (joint bridge project deposit)	69,000		77,657
Equip 201-5-008-904.000 Heavy Truck (side dump needed to complete FEMA project)	59,120		59,120

202 Assessor		
Rev 202-4-000-600.200 Other revenue (joint GIS project deposit)	9870	15,182
801 Law Enforcement General		
Exp 801-5-009-900.000 Solid waste mgmt (typographical error)	400	3400
805 Sheriff Receiving Fund		
Rev 805-4-000-400.000 CCW	7,000	15,000
Rev 805-4-000-600.000 Fingerprinting	900	1,400
Exp 805-3-001-200.000 Supplies	500	10,500
Exp 805-3-001-300.000 CCW	700	1700
Capital Improvement Project:		
101 General Revenue		
Rev 101-4-000-600.300 Capital Improvement	120,000	120,000
Reimbursement		
B&G 101-5-004-700.200 Capital Improvements	70,000	120,000
211 Capital Improvement Tax Fund		
Rev 211-4-000-200.000 Sales Tax	100,000	100,000
Rev 211-4-000-500.000 Interest	500	500
212 Capital Improvement Project		
Rev 212-4-000-200.000 Loan Proceeds	1,300,000	1,300,000
Exp 212-5-001-100.000 Project Expenses	1,300,000	1,300,000

Mark Shahan
Mark Shahan, Presiding Commissioner

William King
William King, 1st District Commissioner

Mark Thompson
Mark Thompson, 2nd District Commissioner

Cc: Adair County Treasurer, Lori Smith

ATTEST:

Dandra Collop
County Clerk

Mark Shahan
Presiding Commissioner, Mark Shahan
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